

FY 2023 PHYSICAL PLAN SCHOOLS DIVISION OF BATANES

BED No. 2

Department : Department of Education
Agency : Office of the Secretary
Operating Unit : Regional Office - II
Organization Code (UACS) : 70010300002
Report Status :

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (2023 Budget Year) NEP Targets					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		Jan. 1-Sept. 30	Oct. 1- Dec. 30	5=3+4	6=7+8+9+10	7	8	9	10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO: Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved											
EDUCATION POLICY DEVELOPMENT PROGRAM											
Output Indicator											
1. Number of education researches completed			15						22		
BASIC EDUCATION INPUTS PROGRAM											
Outcome Indicators											
1. Percentage of schools meeting the standard ratio for teachers											
a. Elementary		100%							100%		
b. Junior High School		88.88%							100%		
c. Senior High School		100%							100%		
Output Indicators											
1. Number of newly-created teaching positions filled-up			2					12	11		VIS = 12; RIS = 4; IIS = 3 SHS RIS = 2; IIS = 2
INCLUSIVE EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of learners enrolled in:											
a. SPED (public)			0.96%						0.80%		
b. ALIVE (both public and private)		N/A							N/A		
c. IPED (public)		100%							100%		
d. ALS		1.26%	0.89%						0.70%		
2. Percentage of learners provided with learning resources		100%							100%		
Output Indicators											
1. Number of schools offering the following programs:											
a. ALIVE		N/A							N/A		Not Applicable
b. IPED		21							21		
c. SPED (public)		7							4		
2. Number of School Learning Centers offering ALS		6							6		
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM											
Outcome Indicators											
1. Retention Rate											
a. Elementary		100.52%					#####				
b. Secondary (Grade 7 to 12)		99.95%					#####				

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
2. Completion Rate											
a. Elementary		98.50%					99.49%				
b. Secondary (Grade 7 to 12)		94.03%					94.97%				
3. Proportion of learners achieving at least nearly proficient in the National Achievement Test											
a. Elementary (Grade 6)		39.00%							45.00%		
b. Junior High School (Grade 10)		45.20%							48.00%		
c. Senior High School (Grade 12)		19.00%							30.00%		
Output Indicator											
1. Number of learners benefiting from the "School Based Feeding Program"		368							320		Actual enrolment is decreasing
Feeding Program"											
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM											
Outcome Indicators											
1. Increase in percentage of public schools conducting schools learning action cell sessions											All Elem. & Sec. Schools are conducting SLACS monthly
Output Indicators											
1. Number of public school teachers and teaching-related staff trained											
a. Teachers		206							421		
b. Teaching-related staff		21							57		

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Date: 28 October 2022

Reviewed by:

CRISTINA B. PONCIO
Administrative Officer V/ Budget Officer

Date: 28 October 2022

Approved by:

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Schools Division Superintendent

Date: 28 October 2022