



Planning Copy

Republic of the Philippines
Department of Education
REGION II - CAGAYAN VALLEY
SCHOOLS DIVISION OF BATANES

December 2, 2020

THE REGIONAL DIRECTOR

DepEd Regional Office 02
Carig, Tuguegarao City
Cagayan

Attn.: **POLICY, PLANNING AND RESEARCH DIVISION**

Sir:

Greetings from the Schools Division of Batanes!

This is to submit our 2021 Physical Plan – Budget Execution Document (BED2) by quarters.

For your information.

Very truly yours,


EDUARDO C. ESCORPISO JR. EdD, CESO VI
Assistant Schools Division Superintendent
Officer-in-Charge
Office of the Schools Division Superintendent

SGOD/jgc/orc



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BY: [Signature]

FY 2021 PHYSICAL PLAN
SCHOOLS DIVISION OF BATANES

BED No. 2

Department : Department of Education
Agency : Office of the Secretary
Operating Unit : Regional Office - II
Organization Code (UACS) : 70010300002
Report Status :

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (2021 Budget Year) NEP Targets					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		Jan. 1-Sept. 30	Oct. 1- Dec. 30	5=3+4	6=7+8+9+1	7	8	9	10		
1	2	3	4	5=3+4	6=7+8+9+1	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO: Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved											
EDUCATION POLICY DEVELOPMENT PROGRAM											
Output Indicator											
1. Number of education researches completed		20							15		
BASIC EDUCATION INPUTS PROGRAM											
Outcome Indicators											
1. Percentage of schools meeting the standard ratio for teachers											
a. Elementary		100%							100%		
b. Junior High School		88%							88%		No JHS Teachers for VIS
c. Senior High School		100%							100%		
Output Indicators											
1. Number of newly-created teaching positions filled-up		0					3	3			4-T1 & 2-SST
INCLUSIVE EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of learners enrolled in:											
a. SPED (public)		0.82%							0.89%		
b. ALIVE (both public and private)		0							0		Not Applicable
c. IPed (public)		100%							100%		
d. ALS		2.89%							2.79%		
2. Percentage of learners provided with learning resources			100%						100%		LAS/ADM
Output Indicators											
1. Number of schools offering the following programs:											
a. ALIVE		0	0						0		Not Applicable
b. IPed		27	27						27		
c. SPED (public)		5	6						6		
2. Number of Public Schools provided with learning resources		27	27						27		LAS/ADM
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM											
Outcome Indicators											
1. Retention Rate											
a. Elementary		100.64%					100.64%				
b. Secondary (Grade 7 to 12)		96.11%					96.32%				
2. Completion Rate											PDP Target
a. Elementary		NDA					99.73%				86.25
b. Secondary (Grade 7 to 12)		NDA					98.20%				77.15

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (2021 Budget Year) NEP Targets					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		Jan. 1-Sept. 30	Oct. 1- Dec. 30	5=3+4	6=7+8+9+10	7	8	9	10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
3. Proportion of learners achieving at least nearly proficient in the National Achievement Test											
a. Elementary (Grade 6)		48.64%							52.14%		NAT Actual SY17-18
b. Junior High School (Grade 10)		54.10%							57.60%		NAT Actual SY17-18
c. Senior High School (Grade 12)		37.21%							40.71%		NAT Actual SY17-18
Output Indicator											
1. Number of learners benefiting from the "School Based Feeding Program"		65						300	300		
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM											
Outcome Indicators											
1. Increase in percentage of public schools conducting schools learning action cell sessions		100%							100%		All Elen. & Sec. Schools are conducting SLACS monthly
Output Indicators											
1. Number of public school teachers and teaching-related staff trained											
a. Teachers		404							206		
b. Teaching-related staff		21							21		

Prepared by:

OLIVER R. CARIASO
Planning Officer III

Date: 27 NOV. 2021

In coordination with:

CRISTINA B. PONCIO
Administrative Officer V (Budget)

Date: 27 NOV. 2021

Approved by:

EDUARDO C. ESCORPISO JR. EdD, CESO VI
Assistant Schools Division Superintendent
Officer-in-Charge
Office of the Schools Division Superintendent
Date: 27 NOV. 2021