



Republic of the Philippines

Department of Education

REGION II - CAGAYAN VALLEY SCHOOLS DIVISION OF BATANES

April 2, 2020

ESTELA L. CARIÑO EdD, CESO IV

Director IV Regional Director DepEd Regional Office 02 Carig, Tuguegarao City Cagayan

Attn.: POLICY, PLANNING AND RESEARCH DIVISION

Madam:

Greetings from SDO Batanes!

This is to submit our report on Quarterly Physical Report of Operation for the first quarter, Fiscal Year 2020 in compliance to your email.

Please be informed further that same document has already been uploaded in the Regional Data Center under 2020 BAR1 folder and also emailed to PPRD.

For your information.

Very truly yours,

EDUARDO C. ESCORPISO JR. EdD, CESO VI Assistant Schools Division Superintendent OIC – Office of the Schools Division Superintendent

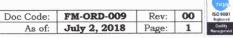
SGOD/jgc/orc



Address: Basco, Batanes, 3900 Contact No.: 09499984062

Email Address: batanes@deped.gov.ph

Website: depedbatanes.com





QUARTERLY PHYSICAL REPORT OF OPERATION As of 31 MARCH 2020

Department: Department of Education (DepEd) Appropriations: Current Year Appropriations

Agency: Office of the Secretary
Operating Unit: Regional Office - II
Organization Code (UACS): 070010300002

Report Status: PENDING	***************************************		ı	Physical Ta	argets			Phys	sical Accor	nplishmen	ts	Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Access of every Filipino to an													
enhanced basic education program													
enabling them to prepare for further													
education and the world of work													
achieved													
EDUCATION POLICY DEVELOPMENT	310100000000000												
PROGRAM	31010000000000												
Outcome Indicators													
Number of education researches		0					0						
completed		U					U						
BASIC EDUCATION INPUTS	310200000000000												
PROGRAM	31020000000000												
Outcome Indicators													
Percentage of schools meeting the													
standard ratio for teachers													
a. Elementary		100%					100%						
b. Jy High School		100%					100%						
2. Neer of newly-created teaching							_						
positions filled up		0					0						
INCLUSIVE EDUCATION PROGRAM	310300000000000												
Outcome Indicators													
Percentage of learners enrolled in:													
a. Multigrade (public)	00	6.13%					7.01%						
b. SPED (both public and private)		2.22%					1.78%						
c. ALIVE (public)		N/A					N/A						
d. IPED (public)		100%					100%						
e. ALS		6.00%					5.78%						

QUARTERLY PHYSICAL REPORT OF OPERATION As of 31 MARCH 2020

Department: Department of Education (DepEd)
Appropriations: Current Year Appropriations

Agency: Office of the Secretary Operating Unit: Regional Office - II

Organization Code (UACS): 070010300002

Report Status: PENDING				Physical Ta	argets			Phys	sical Accor	nplishmen	ts	Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Ou Indicators													
Number of schools offering the													
following programs:													
a. ALIVE		N/A					N/A						
b. IPED		27					27						
c. SPED		6					6						
d. Multigrade Education Program		8					8						
2. Number of Community Learning		0					0						
Centers offering ALS													
SUPPORT TO SCHOOLS AND	310400000000000												
LEARNERS PROGRAM	3104000000000												
Outcome Indicators													
Retention rate													
a. Elementary		78.57%					78.57%						
b. Junior High School		101.39%					101.39%						
2. Completion rate													
a. Elementary		98.84%					98.15%						
b. Junior High School		100%					100%						
3. Proportion of children and young													
pe achieving towards mastery,													
clos, approximating mastery and									1				
mastered													
a. Elementary		24.20%					61.00%						
b. Junior High School		31.90%					65.00%						
Output Indicators													
Number of learners benefiting from													
the "School-based Feeding Program"		65					65						
3. Number of grantees:													
3. Number of grantees:					-								
a. Education Service Contracting (ESC)		N/A					N/A						
b. SHS Voucher													
c. Joint Delivery Tech-Voc and Livelihood (TVL)		N/A					N/A						
EDUCATION HUMAN RESOURCE													
DEVELOPMENT PROGRAM	310500000000000												
Outcome Indicators													

QUARTERLY PHYSICAL REPORT OF OPERATION As of 31 MARCH 2020

Department: Department of Education (DepEd)
Appropriations: Current Year Appropriations

Agency: Office of the Secretary Operating Unit: Regional Office - II

Organization Code (UACS): 070010300002

Report Status: PENDING

			ı	Physical Ta	argets			Phys	sical Accor	nplishment	ts	Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
ase in percentage of schools													All schools are
conducting school learning action cell													already
sessions													conducting
Output Indicators													SLACS
1. Number of teachers and teaching-													
related trained													
Teachers		10					65						
Teaching-related		25					56						

Prepared by:

OLIVER R. CARIAGO Planning Officer III

Date: APRIL 2, 2020

Reviewed by:

CRISTINA B. PONCIO AO V/Budget Officer GEORGANN G. CARIASO CESE

Recommending approval:

Chief Education Supervisor

Officer-in-Charge

Office of the Asst. Schools Division Superintendent

Approved by:

EDUARDO C. ESCORPISO JR. EdD, CESO VI

Assistant Schools Division Superintendent Officer-in-Charge

Office of the Schools Division Superintendent

This report was generated using the Unified Reporting System on 16/04/2018 09:33



Republic of the Philippines

Department of Education

REGION II - CAGAYAN VALLEY SCHOOLS DIVISION OF BATANES

July 3, 2020

ESTELA L. CARIÑO EdD, CESO IV

Director IV Regional Director DepEd Regional Office 02 Carig, Tuguegarao City Cagayan

Attn.: POLICY, PLANNING AND RESEARCH DIVISION

Madam:

Greetings from SDO Batanes!

This is to submit our report on Quarterly Physical Report of Operation for the second quarter, Fiscal Year 2020.

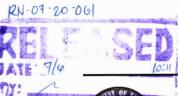
For your information.

Very truly yours,

EDUARDO C. ESCORPISO JR. Edd, CESO VI

Assistant Schools Division Superintendent OIC – Office of the Schools Division Superintendent

SGOD/jgc/orc



Address: Basco, Batanes, 3900 Contact No.: 09499984062

Email Address: batanes@deped.gov.ph

Website: depedbatanes.com

00	Rev:	FM-ORD-009	Doc Code:
1	Page:	July 2, 2018	As of:





OLIVER CARIASO <oliver.cariaso@deped.gov.ph>

BAR1-SECOND QUARTER-BATANES

1 message

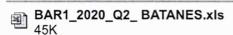
OLIVER CARIASO <oliver.cariaso@deped.gov.ph> To: pprd.region2@deped.gov.ph, EVELYN BELEN <evelyn.belen@deped.gov.ph> Fri, Jul 3, 2020 at 2:55 PM

Greetings from SDO Batanes!

This is to submit our BAR1 for the second quarter, FY2020.

For your information.





QUARTERLY PHYSICAL REPORT OF OPERATION As of 31 JUNE 2020

Department: Department of Education (DepEd) Appropriations: Current Year Appropriations

Agency: Office of the Secretary
Operating Unit: Regional Office - II
Organization Code (UACS): 070010300002

				Physical Ta	argets			Phys	sical Accor	nplishment	ts	Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved													
EDUCATION POLICY DEVELOPMENT PROGRAM	310100000000000												
Outcome Indicators													
Number of education researches completed		0	15				0	17					
BASIC EDUCATION INPUTS PROGRAM	310200000000000			_		_					_		
Outcome Indicators													
Percentage of schools meeting the standard ratio for teachers													
a. Elementary		100%	100%				100%	100%					
b. Junior High School		100%	100%				100%	100%					
Number of newly-created teaching positions filled up		0	2				0	0					
INCLUSIVE EDUCATION PROGRAM	310300000000000												
Outcome Indicators													
Percentage of learners enrolled in:													* /
a. Multigrade (public)	00	6.13%	7.00%				7.01%	4.01%					
b. SPED (both public and private)		2.22%	2.00%				1.78%	0.68%					Based on present
c. ALIVE (public)		N/A	N/A				N/A	N/A					enrolment data
d. IPED (public)		100%	100%				100%	100%				en onnen data	o oioin data
e. ALS		4.00%	6.00%				5.78%	1.78%					

QUARTERLY PHYSICAL REPORT OF OPERATION As of 31 JUNE 2020

Department: Department of Education (DepEd) Appropriations: Current Year Appropriations

Agency: Office of the Secretary
Operating Unit: Regional Office - II
Organization Code (UACS): 070010300002

				Physical Ta	argets			Phys	sical Accor	nplishment	ts	Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators										_			
Number of schools offering the													
following programs:													
a. ALIVE		N/A	N/A				N/A	N/A					
o. IPED		27	27				27	0					Due to COVID-19,
c. SPED		6	6				6	0					opening of classes is
d. Multigrade Education Program		8	8				8	0					moved on the 3rd
2. Number of Community Learning								_					
Centers offering ALS		0	0				0	0					
SUPPORT TO SCHOOLS AND													
LEARNERS PROGRAM	3104000000000000												
Outcome Indicators													
1. Retention rate													
a. Elementary		78.57%	78.57%				78.57%	78.57%					
b. Junior High School		101.39%	101.39%				101.39%	101.39%					
2. Completion Rate		101.5576	101.5576				101.3376	101.5576					
a. Elementary		98.84%	98.84%				98.15%	98.15%					
b. Junior High School		100%	100%				100%	100%					
3. Proportion of children and young		100%	100 /6				100 /6	100 /6					
people achieving towards mastery,													
closely approximating mastery and													
mastered		24.20%					61.00%						
a. Elementary													
b. Junior High School		31.90%					65.00%						
Output Indicators													
Number of learners benefiting from the "School-based Feeding Program"		65	0				65	0					
3. Number of grantees:													
a. Education Service Contracting (ESC)		N/A	N/A				N/A	N/A					
b. SHS Voucher													
c. Joint Delivery Tech-Voc and Livelihood (TVL)		N/A	N/A				N/A	N/A					
EDUCATION HUMAN RESOURCE	310500000000000												
DEVELOPMENT PROGRAM													
Outcome Indicators													
Increase in percentage of schools conducting school learning action cell sessions													All schools are alread conducting regular SLACS monthly
Output Indicators													ob monany

QUARTERLY PHYSICAL REPORT OF OPERATION As of 31 JUNE 2020

Department: Department of Education (DepEd)
Appropriations: Current Year Appropriations

Agency: Office of the Secretary Operating Unit: Regional Office - II

Organization Code (UACS): 070010300002

Report Status: PENDING

			1	Physical Ta	argets			Phys	sical Accor	nplishmen	ts	Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of teachers and teaching- related trained													
Teachers		10	100				65	30				1	Division trainings to be conducted are affected
Teaching-related		25	25				56	0					by the COVID-19

Prepared by:

Reviewed by:

CRISTINA B. PONCIO

AO V/Budget Officer

Recommending approval:

GEORGANN G. CARIASO

Chief Education Supervisor

Officer-in-Charge

Office of the Asst. Schools Division Superintendent

Approved by:

EDUARDO C. ESCORPISO JR. EdD, CESO VI

Assistant Schools Division Superintendent

Officer-in-Charge

Office of the Schools Division Superintendent

This report was generated using the Unified Reporting System on 16/04/2018 09:33

Date: JULY 3, 2020





Republic of the Philippines

Department of Education

REGION II - CAGAYAN VALLEY SCHOOLS DIVISION OF BATANES

October 5, 2020

ESTELA L. CARIÑO EdD, CESO IV

Director IV Regional Director DepEd Regional Office 02 Carig, Tuguegarao City Cagayan

Attn.: POLICY, PLANNING AND RESEARCH DIVISION

Madam:

Greetings from SDO Batanes!

This is to submit our report on Quarterly Physical Report of Operation for the third quarter, Fiscal Year 2020.

For your information.

Very truly yours,

EDUARDO C. ESCORPISO JR. EdD, CESO VI

Assistant Schools Division Superintendent OIC – Office of the Schools Division Superintendent

SGOD/jgc/orc



Address: Basco, Batanes, 3900

Contact No.: 09996027630; 09163509382 Email Address: batanes@deped.gov.ph

Facebook: facebook.com/deped.batanes

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As of:	July 2, 2018	Page:	1



QUARTERLY PHYSICAL REPORT OF OPERATION As of 30 SEPTEMBER 2020

Department: Department of Education (DepEd) **Appropriations: Current Year Appropriations**

Agency: Office of the Secretary Operating Unit: Regional Office - II Organization Code (UACS): 070010300002 Report Status: PENDING

			1	Physical Ta	argets			Phy	sical Accor	nplishmen	ts	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	SEPTEMBER 30, 2020	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A						14							
erations													
OO : Access of every Filipino to an													
enhanced basic education program													
enabling them to prepare for further													
education and the world of work achieved													
EDUCATION POLICY DEVELOPMENT													
PROGRAM	3101000000000000												
Outcome Indicators													
 Number of education researches 		0	15	0			0	17	3				
completed		Ů	10	0				- 17	3				
BASIC EDUCATION INPUTS	3102000000000000												
PROGRAM													
Outcome Indicators													
Percentage of schools meeting the													
standard ratio for teachers		1000/	10001	1000/									
a. Elementary		100%	100%	100%			100%	100%	100%				
b. Junior High School		100%	100%	100%			100%	100%	100%				
Number of newly-created teaching		0	2	0			0	0	0				
positions filled up	0.4000000000000000000000000000000000000												
JSIVE EDUCATION PROGRAM	310300000000000												
Outcome Indicators													
Percentage of learners enrolled in:		0.400/	7.000/	7.000/			7.040/	4.040/	0.0404				
Multigrade (public) SPED (both public and private)	00	6.13%	7.00%	7.00%			7.01%	4.01%	3.84%				
c. ALIVE (public)		2.22% N/A	2.00% N/A	2.00% 0.00%			1.78% N/A	0.68%	0.82%				Based on present
d. IPED (public)		100%	100%	100%				N/A	N/A				enrolment data
e. ALS		4.00%	6.00%	6.00%			100% 5.78%	100% 1.78%	100% 2.89%				
Output Indicators		4.00%	0.00%	0.00%			3.70%	1.70%	2.89%				
Number of schools offering the													
following programs:													
a. ALIVE		N/A	N/A	0			N/A	N/A	N/A				
b. IPED		27	27	27			27	0	27				Due to COVID-19.
c. SPED		6	6	6			6	0	6				opening of classes is
d. Multigrade Education Program		8	8	8			8	0	8				moved on the 3rd Quarter

QUARTERLY PHYSICAL REPORT OF OPERATION As of 30 SEPTEMBER 2020

Department: Department of Education (DepEd) Appropriations: Current Year Appropriations

Agency: Office of the Secretary
Operating Unit: Regional Office - II
Organization Code (UACS): 070010300002

				Physical Ta	argets			Phys	sical Accor	mplishmen	ts	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	SEPTEMBER 30, 2020	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of Community Learning ters offering ALS		0	0	0			0	0	0				
LEARNERS PROGRAM	310400000000000												
Outcome Indicators													
Retention rate													
a. Elementary		78.57%	78.57%	78.57%			78.57%	78.57%	102.23%				
b. Junior High School		101.39%	101.39%	101.39%			101.39%	101.39%	99.67%				
Completion Rate													
a. Elementary		98.84%	98.84%	98.84%			98.15%	98.15%	99.70%				
b. Junior High School		100%	100%	100%			100%	100%	98.15%				
Proportion of children and young													
people achieving towards mastery,													
closely approximating mastery and													
mastered													
a. Elementary		24.20%					61.00%						
b. Junior High School		31.90%					65.00%						
Output Indicators													
Number of learners benefiting from the "School-based Feeding Program"		65	0	60			65	0	0				Carry-over activity in the last quarter due to COVID-19 pandemic
3 mber of grantees:													
a. Laucation Service Contracting (ESC)		N/A	N/A	N/A			N/A	N/A	N/A				
b. SHS Voucher													
c. Joint Delivery Tech-Voc and Livelihood (TVL)		N/A	N/A	N/A			N/A	N/A	N/A				
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	310500000000000												
Outcome Indicators													
Increase in percentage of schools conducting school learning action cell sessions													All schools are already conducting regular

QUARTERLY PHYSICAL REPORT OF OPERATION As of 30 SEPTEMBER 2020

Department: Department of Education (DepEd) Appropriations: Current Year Appropriations

Agency: Office of the Secretary
Operating Unit: Regional Office - II
Organization Code (UACS): 070010300002

Report Status: PENDING

		Physical Targets Physical Accomplis								nplishmen	ts	Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	SEPTEMBER 30, 2020	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													OLNOO Monthly
1 Number of teachers and teaching- d trained													
Teachers		10	100	100			65	30	404				Division trainings to be conducted are affected
Teaching-related		25	25	25			56	0	21				by the COVID-19

Prepared by:

Date: OCTOBER 5, 2020

Reviewed by:

CRISTINA B PONCIO

AO V/Budget Officer

Recommending approval:

GEORGANN G. CARIASO

Chief Education Supervisor
Officer-in-Charge

Office of the Asst. Schools Division Superintendent

Approved by:

EDUARDO C. ESCORPISO JR. EdD, CESO VI

Assistant Schools Division Superintendent

Officer-in-Charge

Office of the Schools Division Superintendent

This report was generated using the Unified Reporting System on 16/04/2018 09:33

QUARTERLY PHYSICAL REPORT OF OPERATION As of 31 DECEMBER 2020

Department: Department of Education (DepEd)
Appropriations: Current Year Appropriations

Agency: Office of the Secretary
Operating Unit: Regional Office - II
Organization Code (UACS): 070010300002

				Physical Ta	argets			Phys	sical Accor	nplishmen	ts	Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of SEPTEMBER 30, 2020	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Access of every Filipino to an													
enhanced basic education program													
enabling them to prepare for further													
education and the world of work													
achieved													
EDUCATION POLICY DEVELOPMENT	24040000000000												
PROGRAM	310100000000000												
Outcome Indicators													
Number of education researches		0	15	0	15		0	17	3	21			
completed		0	15	0	15		0	17	3	21			
BASIC EDUCATION INPUTS	310200000000000												
PROGRAM	31020000000000												
Outcome Indicators													
Percentage of schools meeting the													
standard ratio for teachers													
a. Elementary		100%	100%	100%	100%		100%	100%	100%	100%			
b. Junior High School		100%	100%	100%	100.00%		100%	100%	100%	100%			
Number of newly-created teaching		0	2	0	0		0	0	0	0			
positions filled up													-
INCLUSIVE EDUCATION PROGRAM	310300000000000												
Outcome Indicators													
Percentage of learners enrolled in:													
a. Multigrade (public)	00	6.13%	7.00%	7.00%	7.00%		7.01%	4.01%	0.00%	0.00%			No actual class organized in a classroom due to COVID19
b. SPED (both public and private)		2.22%	2.00%	2.00%	2.00%		1.78%	0.68%	0.82%	1.89%			
c. ALIVE (public)		N/A	N/A	0.00%	0.00%		N/A	N/A	N/A	N/A			
d. IPED (public)		100%	100%	100%	100%		100%	100%	100%	100%			
e. ALS		4.00%	6.00%	6.00%	6.00%		5.78%	1.78%	2.89%	5.55%			
Output Indicators													
Number of schools offering the													
following programs:													
a. ALIVE		N/A	N/A	0	0		N/A	N/A	N/A	N/A			
b. IPED		27	27	27	27		27	0	27	27			Due to COVID-19,
c. SPED		6	6	6	6		6	0	6	6			opening of classes is moved on the 3rd

Particulars	UACS CODE				Phys	sical Accor	Variance as						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of SEPTEMBER 30, 2020	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
d. Multigrade Education Program		8	8	8	8		8	0	0	0			No organized classes in school setting due to COVUD19
Number of Community Learning Centers offering ALS		0	0	0	0		0	0	0	0			
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	310400000000000												
Outcome Indicators													
1. Retention rate													
a. Elementary		78.57%	78.57%	78.57%	78.57%		78.57%	78.57%	102.23%	100.64%			SY2019-20
b. Junior High School		101.39%	101.39%	101.39%	101.39%		101.39%	101.39%	99.67%	99.51%			SY2019-20
2. Completion Rate													
a. Elementary		98.84%	98.84%	98.84%	98.84%		98.15%	98.15%	99.70%	99.70%			SY2018-19
b. Junior High School		100%	100%	100%	100.00%		100%	100%	98.15%	98.15%			SY2018-19
Proportion of children and young													
people achieving towards mastery,													
closely approximating mastery and		1	1										
mastered													
a. Elementary		24.20%					61.00%						
b. Junior High School		31.90%					65.00%						
Output Indicators													
Number of learners benefiting from the "School-based Feeding Program"		65	0	60	60		65	0	0	368			beneficiaries increased because the beneficiaries are all Kinder & previous beneficiaries in 2019
3. Number of grantees:													
a. Education Service Contracting (ESC)		N/A	N/A	N/A			N/A	N/A	N/A				
b. SHS Voucher													
c. Joint Delivery Tech-Voc and Livelihood (TVL)		N/A	N/A	N/A			N/A	N/A	N/A				
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	3105000000000000												
Outcome Indicators													
Increase in percentage of schools conducting school learning action cell sessions													All schools are already conducting regular

4	UACS CODE				Phys	sical Accor	Variance as						
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of SEPTEMBER 30, 2020	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													OLAGO Monthly
Number of teachers and teaching- related trained													
Teachers		10	100	100	200		65	30	404	223			Based on Annual Plan for Training, Programs
Teaching-related		25	25	25	25		56	0	21	22		1	and Activities conducted

Prepared by:

OLIVER R. CARIASO Planning Officer III

Date: JANURY 4, 202

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Reviewed by:

CRISTINA B. PONCIO AO V/Budget Officer Recommending approval:

GEORGANN G. CARIASO Chief Education Supervisor

Officer-in-Charge

Office of the Asst. Schools Division Superintendent

Approved by:

EDUARDO C. ESCORPISO JR. EdD, CESO VI

Assistant Schools Division Superintendent

Officer-in-Charge

Office of the Schools Division Superintendent