



Republic of the Philippines  
**Department of Education**  
REGION II - CAGAYAN VALLEY  
SCHOOLS DIVISION OF BATANES

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July 14, 2025

**ATTY. ROWENA CANDICE M. RUIZ**  
Executive Director V  
Government Procurement Policy Board  
Technical Support Office (GPPB-TSO)

Madam:

Greetings from SDO Batanes!

Respectfully submitting herewith, the Supplemental Annual Procurement Plan (Changes for the 1<sup>st</sup> Semester) for FY 2025 and the Procurement Monitoring Report (PMR) for 1<sup>st</sup> Semester (January 1 – June 30, 2025) of DepEd SDO Batanes.

Please acknowledge receipts hereof.

Thank you.

Very truly yours,

  
**ALFREDO B. GUMARU JR. EdD, CESO V**  
Schools Division Superintendent

BAC/ach/jcv



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|           |                     |       |           |
|-----------|---------------------|-------|-----------|
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| As of:    | <b>July 2, 2018</b> | Page: | <b>1</b>  |



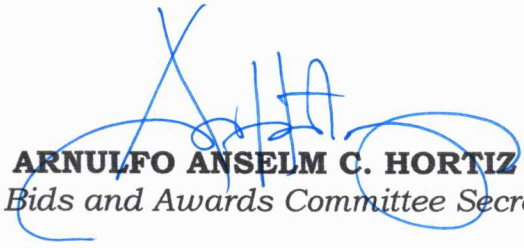
Republic of the Philippines  
**Department of Education**  
REGION II - CAGAYAN VALLEY  
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**POSTING CERTIFICATION**

This is to certify that the DepEd Schools Division of Batanes has posted its Supplemental APP (changes for 1<sup>st</sup> Semester) and 1<sup>st</sup> Semester Procurement Monitoring Report (PMR) for FY 2025 on its agency website and can be accessed through this link <http://depedbatanes.ph/transparency.php>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 14<sup>th</sup> of July 2025.

  
**ARNULFO ANSELM C. HORTIZ**

*Head, Bids and Awards Committee Secretariat*

**(SDO Batanes) Procurement Monitoring Report as of June 30, 2025**  
**First Semester**

[illegible]



[illegible]



[illegible]





[illegible]

|                             |  |  |  |     |     |     |     |     |     |     |     |     |     |  |
|-----------------------------|--|--|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
|                             |  |  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| Total Alloted Bu            |  |  |  |     |     |     |     |     |     |     |     |     |     |  |
| Total Contract Price of Pro |  |  |  |     |     |     |     |     |     |     |     |     |     |  |



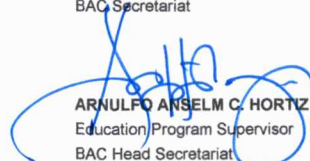
### ON-GOING PROCUREMENT ACTIVITIES

[illegible]

|                                                                                                                                                    |                            |                                   |            |            |            |            |            |            |            |            |            |            |     |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----|--|
| Procurement of Tarpaulin for IEC of WinS Program                                                                                                   | Jack James I. Delos Santos | NP-53.9 - Small Value Procurement | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A |  |
| Procurement of materials for repair/improvement of handwashing facilities                                                                          | Jack James I. Delos Santos | NP-53.9 - Small Value Procurement | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A |  |
| Procurement of garden tools and materials for the implementation of Gulayan sa Paaralan Program                                                    | Jack James I. Delos Santos | NP-53.9 - Small Value Procurement | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A |  |
| Procurement of Food Commodities (Nutritious Food Products (NFPs) and Commercialized Milk) for the School-Based Feeding Program for SY 2025-2026    | Jocelyn A. Cobico          | Competitive Bidding               | 16/06/2025 | 19/06/2025 | 27/06/2025 | 22/07/2025 | 22/07/2025 | 23/07/2025 | 24/07/2025 | 25/07/2025 | 26/07/2025 | 27/07/2025 |     |  |
| Procurement of garden supplies and materials for the implementation of Gulayan sa Paaralan Program and Integrated School Nutrition Model           | Kathleen E. Castillo       | NP-53.9 - Small Value Procurement | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A |  |
| Procurement of materials for the conduct of Division PTA Election of Officers                                                                      | Miah Daphnie B. Buenafe    | NP-53.9 - Small Value Procurement | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A |  |
| Procurement of snacks for the conduct of Division PTA Election of Officers                                                                         | Miah Daphnie B. Buenafe    | NP-53.9 - Small Value Procurement | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A |  |
| Procurement of materials for the printing of Phil-IRI Assessment Tools for Key Stages 2 & 3                                                        | Myrna H. Agudo             | Shopping                          | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A |  |
| Repair of Electrical and Other Civil Works damaged by Typhoon Julian                                                                               | Fred V. Gimenez            | NP-53.9 - Small Value Procurement | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A |  |
| Procurement of supplies & materials for the implementation of School-Based Feeding Program                                                         | Jocelyn A. Cobico          | NP-53.9 - Small Value Procurement | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A |  |
| Procurement of Food Supplies intended for the HRMPBS ASSESSORS TRAINING: DEEPENING ON INITIAL EVALUATION AND PPST ASSESSMENT AT THE DIVISION LEVEL | Kym Clyde H. Moro          | NP-53.9 - Small Value Procurement | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        | N/A |  |
|                                                                                                                                                    |                            |                                   |            |            |            |            |            |            |            |            |            |            |     |  |
|                                                                                                                                                    |                            |                                   |            |            |            |            |            |            |            |            |            |            |     |  |
| Total Alloted Budget of O                                                                                                                          |                            |                                   |            |            |            |            |            |            |            |            |            |            |     |  |

Prepared by:

  
**JENNILYN C. VALIENTE**  
 Administrative Assistant III  
 BAC Secretariat

  
**ARNULFO ANSELM C. HORTIZ**  
 Education Program Supervisor  
 BAC Head Secretariat

Recommended for Approval by:

  
**DANTE J. MARCELO PhD, CESO VI**  
 Assistant Schools Division Superintendent  
 BAC Chairperson

APPROVED:

  
**ALFREDO B. GUMARU JR. EdD, CESO V**  
 Schools Division Superintendent  
 Head of the Procuring Entity



| Inspection & Acceptance                                                                        | Source of Funds | ABC (PhP)  |            |    | Contract Cost (PhP) |            |    | List of Invited Observers | Date of Receipt of Invitation |                   |                  |                |           | Delivery/ Completion/ Acceptance (If) | Remarks (Explaining changes from the APP) |
|------------------------------------------------------------------------------------------------|-----------------|------------|------------|----|---------------------|------------|----|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|---------------------------------------|-------------------------------------------|
|                                                                                                |                 | Total      | MOOE       | CO | Total               | MOOE       | CO |                           | Pre-bid Conf                  | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual |                                       |                                           |
| 31/01/2025                                                                                     | Direct Release  | 19,250.00  | 19,250.00  |    | 18,550.00           | 18,550.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                   |                                           |
| 2/10/2025<br>02/11/2025                                                                        | Direct Release  | 38,400.00  | 38,400.00  |    | 35,960.00           | 35,960.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                   |                                           |
| 27/02/2025                                                                                     | Sub-Aro         | 18,000.00  | 18,000.00  |    | 17,600.00           | 17,600.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                   |                                           |
| 22/02/2025<br>21/02/2025<br>20/02/2025                                                         | Direct Release  | 70,200.00  | 70,200.00  |    | 69,030.00           | 69,030.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                   |                                           |
| 27/01/2025                                                                                     | Sub-Aro         | 24,000.00  | 24,000.00  |    | 23,750.00           | 23,750.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                   |                                           |
| 18/02/2025                                                                                     | Direct Release  | 4,600.00   | 4,600.00   |    | 3,255.00            | 3,255.00   |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                   |                                           |
| 13/02/2025                                                                                     | Direct Release  | 375,000.00 | 375,000.00 |    | 372,800.00          | 372,800.00 |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                   |                                           |
| 02/12/2025                                                                                     | Direct Release  | 150,000.00 | 150,000.00 |    | 148,050.00          | 148,050.00 |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                   |                                           |
| 28/02/2025<br>11/02/2025                                                                       | Direct Release  | 50,000.00  | 50,000.00  |    | 40,048.00           | 40,048.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                   |                                           |
| 14/03/2025<br>05/03/2025<br>26/02/2025                                                         | Direct Release  | 25,000.00  | 25,000.00  |    | 24,365.00           | 24,365.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                   |                                           |
| 18/02/2025<br>11/02/2025<br>10/02/2025                                                         | Sub-Aro         | 91,200.00  | 91,200.00  |    | 80,880.00           | 80,880.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                   |                                           |
| 14/02/2025<br>15/02/2025                                                                       | Sub-Aro         | 75,000.00  | 75,000.00  |    | 75,000.00           | 75,000.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                   |                                           |
| 22/03/2025<br>15/03/2025<br>08/03/2025<br>01/03/2025<br>22/02/2025<br>15/02/2025<br>21/04/2025 | Sub-Aro         | 135,000.00 | 135,000.00 |    | 135,000.00          | 135,000.00 |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                   |                                           |
| 21/04/2025<br>01/04/2025<br>24/03/2025<br>15/02/2025                                           | Sub-Aro         | 365,000.00 | 365,000.00 |    | 290,380.00          | 290,380.00 |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                   |                                           |
| 14/07/2025                                                                                     | Sub-Aro         | 10,346.00  | 10,346.00  |    | 10,000.00           | 10,000.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                   |                                           |
| 02/12/2025                                                                                     | Direct Release  | 34,800.00  | 34,800.00  |    | 34,220.00           | 34,220.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                   |                                           |
| 23/06/2025<br>05/05/2025<br>24/03/2025                                                         | Sub-Aro         | 74,620.00  | 74,620.00  |    | 72,200.00           | 72,200.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                   |                                           |
| 02/04/2025<br>31/03/2025<br>20/03/2025                                                         | Sub-Aro         | 10,000.00  | 10,000.00  |    | 10,000.00           | 10,000.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                   |                                           |
| 25/03/2025                                                                                     | Sub-Aro         | 27,000.00  | 27,000.00  |    | 24,750.00           | 24,750.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                   |                                           |

|                                                                                                                                          |                |            |            |  |            |            |  |     |     |     |     |     |     |     |  |
|------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------|------------|--|------------|------------|--|-----|-----|-----|-----|-----|-----|-----|--|
| 25/03/2025<br>24/03/2025<br>23/03/2025<br>22/03/2025<br>21/03/2025                                                                       | Sub-Aro        | 135,000.00 | 135,000.00 |  | 129,375.00 | 129,375.00 |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 26/03/2025                                                                                                                               | Trust Fund     | 34,978.00  | 34,978.00  |  | 34,935.00  | 34,935.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 26/03/2025                                                                                                                               | Trust Fund     | 49,280.00  | 49,280.00  |  | 49,230.00  | 49,230.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 14/04/2025                                                                                                                               | Sub-Aro        | 99,960.00  | 99,960.00  |  | 99,960.00  | 99,960.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 13/03/2025<br>12/03/2025<br>11/03/2025<br>10/03/2025<br>09/03/2025                                                                       | Sub-Aro        | 19,250.00  | 19,250.00  |  | 19,250.00  | 19,250.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 05/04/2025<br>04/04/2025<br>03/04/2025                                                                                                   | Direct Release | 64,350.00  | 64,350.00  |  | 63,000.00  | 63,000.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 24/03/2025                                                                                                                               | Sub-Aro        | 202,830.00 | 202,830.00 |  | 194,850.00 | 194,850.00 |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 25/03/2025<br>24/03/2025<br>23/03/2025<br>22/03/2025<br>21/03/2025<br>20/03/2025                                                         | Sub-Aro        | 66,500.00  | 66,500.00  |  | 66,500.00  | 66,500.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 19/03/2025                                                                                                                               | Direct Release | 17,000.00  | 17,000.00  |  | 14,800.00  | 14,800.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 14/04/2025                                                                                                                               | Trust Fund     | 413,700.00 | 413,700.00 |  | 404,650.00 | 404,650.00 |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 23/04/2025<br>22/04/2025<br>21/04/2025<br>20/04/2025<br>19/04/2025<br>18/04/2025                                                         | Trust Fund     | 399,000.00 | 399,000.00 |  | 399,000.00 | 399,000.00 |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 14/04/2025                                                                                                                               | Trust Fund     | 253,200.00 | 253,200.00 |  | 225,000.00 | 225,000.00 |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 02/05/2025<br>01/05/2025<br>30/04/2025<br>29/04/2025<br>28/04/2025<br>27/04/2025<br>26/04/2025<br>25/04/2025<br>24/04/2025<br>23/04/2025 | Trust Fund     | 700,000.00 | 700,000.00 |  | 700,000.00 | 700,000.00 |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 04/11/2025                                                                                                                               | Trust Fund     | 8,793.75   | 8,793.75   |  | 7,500.00   | 7,500.00   |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 25/03/2025                                                                                                                               | Sub-Aro        | 3,000.00   | 3,000.00   |  | 2,750.00   | 2,750.00   |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 08/04/2025                                                                                                                               | Sub-Aro        | 4,000.00   | 4,000.00   |  | 3,360.00   | 3,360.00   |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 22/04/2025                                                                                                                               | Sub-Aro        | 20,000.00  | 20,000.00  |  | 20,000.00  | 20,000.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 19/03/2025                                                                                                                               | Direct Release | 34,800.00  | 34,800.00  |  | 32,480.00  | 32,480.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 24/03/2025                                                                                                                               | Direct Release | 36,500.00  | 36,500.00  |  | 36,500.00  | 36,500.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |



|                                                                                                                                          |                |            |            |  |            |            |  |     |     |     |     |     |     |     |  |
|------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------|------------|--|------------|------------|--|-----|-----|-----|-----|-----|-----|-----|--|
| 21/03/2025                                                                                                                               | Direct Release | 47,450.00  | 47,450.00  |  | 47,304.00  | 47,304.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 04/09/2025                                                                                                                               | Trust Fund     | 300,000.00 | 300,000.00 |  | 300,000.00 | 300,000.00 |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 16/03/2025<br>15/03/2025<br>14/03/2025<br>13/03/2025                                                                                     | Sub-Aro        | 10,450.00  | 10,450.00  |  | 10,450.00  | 10,450.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 18/04/2025<br>17/04/2025<br>16/04/2025<br>15/04/2025<br>14/04/2025<br>13/04/2025<br>12/04/2025                                           | Trust Fund     | 414,700.00 | 414,700.00 |  | 414,700.00 | 414,700.00 |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 06/04/2025<br>05/04/2025<br>04/04/2025<br>03/04/2025<br>02/04/2025<br>01/04/2025                                                         | Trust Fund     | 200,000.00 | 200,000.00 |  | 199,703.00 | 199,703.00 |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 28/03/2025                                                                                                                               | Direct Release | 6,750.00   | 6,750.00   |  | 6,750.00   | 6,750.00   |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 03/04/2025<br>02/04/2025<br>01/04/2025<br>31/03/2025                                                                                     | Sub-Aro        | 24,000.00  | 24,000.00  |  | 22,600.00  | 22,600.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 18/06/2025<br>16/06/2025<br>10/06/2025<br>06/06/2025<br>21/05/2025<br>15/05/2025<br>09/05/2025<br>30/04/2025<br>29/04/2025<br>23/04/2025 | Direct Release | 147,500.00 | 147,500.00 |  | 123,450.00 | 123,450.00 |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 27/05/2025<br>05/05/2025                                                                                                                 | Sub-Aro        | 12,161.00  | 12,161.00  |  | 11,201.00  | 11,201.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 28/03/2025                                                                                                                               | Direct Release | 17,500.00  | 17,500.00  |  | 14,000.00  | 14,000.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 19/05/2025                                                                                                                               | Sub-Aro        | 21,233.00  | 21,233.00  |  | 20,050.00  | 20,050.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 28/04/2025                                                                                                                               | Direct Release | 256,600.00 | 256,600.00 |  | 180,877.00 | 180,877.00 |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 21/04/2025                                                                                                                               | Sub-Aro        | 2,400.00   | 2,400.00   |  | 1,620.00   | 1,620.00   |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 4/22/2025                                                                                                                                | Sub-Aro        | 1,700.00   | 1,700.00   |  | 1,400.00   | 1,400.00   |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 21/04/2025                                                                                                                               | Sub-Aro        | 8,650.00   | 8,650.00   |  | 7,852.00   | 7,852.00   |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 23/05/2025<br>24/05/2025<br>25/05/2025                                                                                                   | Sub-Aro        | 72,000.00  | 72,000.00  |  | 69,600.00  | 69,600.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 19/05/2025<br>20/05/2025<br>21/05/2025                                                                                                   | Sub-Aro        | 75,600.00  | 75,600.00  |  | 70,140.00  | 70,140.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 06/06/2025<br>06/07/2025<br>06/08/2025                                                                                                   | Sub-Aro        | 50,400.00  | 50,400.00  |  | 48,720.00  | 48,720.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |

|                                                                                                                                                                                    |                |            |            |  |            |            |  |     |     |     |     |     |     |     |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------|------------|--|------------|------------|--|-----|-----|-----|-----|-----|-----|-----|--|
| 09/05/2025<br>19/05/2025<br>21/05/2025<br>13/06/2025                                                                                                                               | Sub-Aro        | 15,900.00  | 15,900.00  |  | 15,895.00  | 15,895.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 20/05/2025                                                                                                                                                                         | Sub-Aro        | 2,270.00   | 2,270.00   |  | 1,770.00   | 1,770.00   |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 07/05/2025<br>08/05/2025<br>09/05/2025                                                                                                                                             | Sub-Aro        | 48,600.00  | 48,600.00  |  | 48,020.00  | 48,020.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 06/05/2025<br>16/06/2025                                                                                                                                                           | Sub-Aro        | 15,600.00  | 15,600.00  |  | 13,466.00  | 13,466.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 02/06/2025                                                                                                                                                                         | Sub-Aro        | 12,100.00  | 12,100.00  |  | 12,000.00  | 12,000.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 15/05/2025                                                                                                                                                                         | Sub-Aro        | 27,000.00  | 27,000.00  |  | 23,800.00  | 23,800.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 09/05/2025                                                                                                                                                                         | Direct Release | 21,000.00  | 21,000.00  |  | 20,300.00  | 20,300.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 03/06/2025                                                                                                                                                                         | Sub-Aro        | 1,000.00   | 1,000.00   |  | 940.00     | 940.00     |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 09/06/2025                                                                                                                                                                         | Sub-Aro        | 6,000.00   | 6,000.00   |  | 6,000.00   | 6,000.00   |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 30/05/2025                                                                                                                                                                         | Sub-Aro        | 44,992.00  | 44,992.00  |  | 43,320.00  | 43,320.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 6/16/2025                                                                                                                                                                          | Sub-Aro        | 2,000.00   | 2,000.00   |  | 2,000.00   | 2,000.00   |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 05/06/2025                                                                                                                                                                         | Sub-Aro        | 1,180.00   | 1,180.00   |  | 848.00     | 848.00     |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 15/05/2025<br>16/05/2025<br>17/05/2025<br>18/05/2025<br>19/05/2025<br>20/05/2025<br>02/06/2025                                                                                     | Trust Fund     | 26,800.00  | 26,800.00  |  | 26,800.00  | 26,800.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 03/06/2025<br>04/06/2025<br>05/06/2025<br>06/06/2025                                                                                                                               | Sub-Aro        | 105,000.00 | 105,000.00 |  | 101,850.00 | 101,850.00 |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 5/26/2025                                                                                                                                                                          | Sub-Aro        | 10,500.00  | 10,500.00  |  | 10,170.00  | 10,170.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 28/06/2025<br>29/06/2025                                                                                                                                                           | Sub-Aro        | 72,000.00  | 72,000.00  |  | 69,600.00  | 69,600.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 6/24/2025                                                                                                                                                                          | Sub-Aro        | 114,500.00 | 114,500.00 |  | 110,950.00 | 110,950.00 |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 21/05/2025<br>22/05/2025<br>23/05/2025<br>24/05/2025<br>25/05/2025<br>26/05/2025<br>27/05/2025<br>28/05/2025<br>29/05/2025<br>30/05/2025<br>31/05/2025<br>01/06/2025<br>02/06/2025 | Trust Fund     | 171,600.00 | 171,600.00 |  | 171,600.00 | 171,600.00 |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 6/25/2025                                                                                                                                                                          | Sub-Aro        | 90,000.00  | 90,000.00  |  | 87,750.00  | 87,750.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |



|                                                                    |                |            |            |  |            |            |  |     |     |     |     |     |     |     |  |
|--------------------------------------------------------------------|----------------|------------|------------|--|------------|------------|--|-----|-----|-----|-----|-----|-----|-----|--|
| 6/19/2025                                                          | Sub-Aro        | 10,000.00  | 10,000.00  |  | 9,490.00   | 9,490.00   |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 09/06/2025<br>10/06/2025                                           | Sub-Aro        | 148,000.00 | 148,000.00 |  | 145,280.00 | 145,280.00 |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 06/10/2025                                                         | Sub-Aro        | 10,800.00  | 10,800.00  |  | 10,000.00  | 10,000.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 06/04/2025                                                         | Sub-Aro        | 1,900.00   | 1,900.00   |  | 1,900.00   | 1,900.00   |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 06/06/2025                                                         | Sub-Aro        | 18,438.00  | 18,438.00  |  | 17,288.00  | 17,288.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 6/18/2025                                                          | Sub-Aro        | 6,000.00   | 6,000.00   |  | 5,600.00   | 5,600.00   |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 6/20/2025                                                          | Direct Release | 97,500.00  | 97,500.00  |  | 59,250.00  | 59,250.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 6/25/2025                                                          | Direct Release | 52,000.00  | 52,000.00  |  | 52,000.00  | 52,000.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 11/07/2025                                                         | Sub-Aro        | 9,000.00   | 9,000.00   |  | 8,700.00   | 8,700.00   |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 07/07/2025                                                         | Trust Fund     | 9,830.00   | 9,830.00   |  | 7,330.00   | 7,330.00   |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 19/06/2025                                                         | Direct Release | 39,750.00  | 39,750.00  |  | 38,350.00  | 38,350.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 16/06/2025<br>17/06/2025<br>18/06/2025<br>19/06/2025<br>20/06/2025 | Direct Release | 18,000.00  | 18,000.00  |  | 18,000.00  | 18,000.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 19/06/2025                                                         | Direct Release | 15,610.00  | 15,610.00  |  | 12,015.00  | 12,015.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 23/06/2025                                                         | Sub-Aro        | 1,250.00   | 1,250.00   |  | 1,250.00   | 1,250.00   |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 17/06/2025                                                         | Direct Release | 12,000.00  | 12,000.00  |  | 11,000.00  | 11,000.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 04/06/2025<br>05/06/2025<br>06/06/2025                             | Sub-Aro        | 6,000.00   | 6,000.00   |  | 6,000.00   | 6,000.00   |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 11/06/2025<br>12/06/2025<br>13/06/2025                             | Sub-Aro        | 334,800.00 | 334,800.00 |  | 323,640.00 | 323,640.00 |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 10/06/2025                                                         | Sub-Aro        | 13,200.00  | 13,200.00  |  | 12,220.00  | 12,220.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 23/06/2025                                                         | Direct Release | 39,000.00  | 39,000.00  |  | 37,050.00  | 37,050.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 04/07/2025                                                         | Sub-Aro        | 1,765.00   | 1,765.00   |  | 1,224.00   | 1,224.00   |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 25/06/2025                                                         | Trust Fund     | 27,500.00  | 27,500.00  |  | 24,750.00  | 24,750.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 10/07/2025                                                         | Sub-Aro        | 18,000.00  | 18,000.00  |  | 16,400.00  | 16,400.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| 09/07/2025                                                         | Direct Release | 21,000.00  | 21,000.00  |  | 19,250.00  | 19,250.00  |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |

|                                  |  |              |  |   |   |  |   |     |     |     |     |     |     |     |  |
|----------------------------------|--|--------------|--|---|---|--|---|-----|-----|-----|-----|-----|-----|-----|--|
|                                  |  | -            |  | 0 | - |  | 0 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |  |
| Budget of Procurement Activities |  | 7,528,036.75 |  |   |   |  |   |     |     |     |     |     |     |     |  |
| Procurement Activities Conducted |  | 7,144,461.00 |  |   |   |  |   |     |     |     |     |     |     |     |  |

Budget - Total Contract Price) 383,575.75

|                                                      |  |            |            |  |           |           |  |                         |            |            |            |            |            |            |  |
|------------------------------------------------------|--|------------|------------|--|-----------|-----------|--|-------------------------|------------|------------|------------|------------|------------|------------|--|
| 02/05/2025<br>08/05/2025<br>19/05/2025<br>30/06/2025 |  | 75,880.00  | 75,880.00  |  | 74,238.00 | 74,238.00 |  | N/A                     | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        |  |
|                                                      |  | 15,000.00  | 15,000.00  |  | 13,750.00 | 13,750.00 |  | N/A                     | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        |  |
|                                                      |  | 3,000.00   | 3,000.00   |  | 2,935.00  | 2,935.00  |  | N/A                     | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        |  |
|                                                      |  | 20,400.00  | 20,400.00  |  | 18,700.00 | 18,700.00 |  | N/A                     | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        |  |
|                                                      |  | 20,000.00  | 20,000.00  |  | 15,800.00 | 15,800.00 |  | COA, IPMR,<br>SC, CAAP  | 13/03/2024 | 13/03/2024 | 13/03/2024 | 13/03/2024 | 13/03/2024 | 13/03/2024 |  |
| 20/06/2025                                           |  | 15,875.00  | 15,875.00  |  | 15,750.00 | 15,750.00 |  | N/A                     | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        |  |
|                                                      |  | 18,000.00  | 18,000.00  |  | 17,790.00 | 17,790.00 |  | N/A                     | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        |  |
|                                                      |  | 39,900.00  | 39,900.00  |  | 29,400.00 | 29,400.00 |  | COA, IPMR, S<br>C, CAAP | 09/05/2024 | 09/05/2024 | 09/05/2024 | 09/05/2024 | 09/05/2024 | 09/05/2024 |  |
|                                                      |  | 31,700.00  | 31,700.00  |  | 31,699.00 | 31,699.00 |  | N/A                     | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        |  |
|                                                      |  | 25,000.00  | 25,000.00  |  | 25,000.00 | 25,000.00 |  | N/A                     | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        |  |
|                                                      |  | 15,000.00  | 15,000.00  |  | 14,550.00 | 14,550.00 |  | COA, IPMR, S<br>C, CAAP | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 | 04/06/2024 |  |
|                                                      |  | 15,000.00  | 15,000.00  |  | 14,550.00 | 14,550.00 |  | N/A                     | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        |  |
|                                                      |  | 66,600.00  | 66,600.00  |  | 65,860.00 | 65,860.00 |  | N/A                     | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        |  |
|                                                      |  | 1,280.00   | 1,280.00   |  | 960.00    | 960.00    |  | N/A                     | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        |  |
|                                                      |  | 22,400.00  | 22,400.00  |  | 22,390.00 | 22,390.00 |  | N/A                     | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        |  |
|                                                      |  | 8,000.00   | 8,000.00   |  | 7,575.00  | 7,575.00  |  | N/A                     | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        |  |
|                                                      |  | 24,000.00  | 24,000.00  |  | 23,625.00 | 23,625.00 |  | N/A                     | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        |  |
|                                                      |  | 67,200.00  | 67,200.00  |  | 67,200.00 | 67,200.00 |  | N/A                     | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        |  |
|                                                      |  | 100,000.00 | 100,000.00 |  | 86,181.00 | 86,181.00 |  | N/A                     | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        |  |
|                                                      |  | 14,400.00  | 14,400.00  |  | 14,400.00 | 14,400.00 |  | N/A                     | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        |  |
|                                                      |  | 3,890.00   | 3,890.00   |  | 3,112.00  | 3,112.00  |  | N/A                     | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        |  |
|                                                      |  | 18,558.00  | 18,558.00  |  | 17,790.00 | 17,790.00 |  | N/A                     | N/A        | N/A        | N/A        | N/A        | N/A        | N/A        |  |



[illegible]



Republic of the Philippines  
**Department of Education**  
 REGION II - CAGAYAN VALLEY  
 SCHOOLS DIVISION OF BATANES

**Schools Division of Batanes Annual Procurement Plan for FY 2025**  
**as of January 2025**

| Code (PAP) | Procurement Project                                                                                                     | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project) |
|------------|-------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------------------------------|-----------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|----------------------------------------|
|            |                                                                                                                         |               |                                                 |                                   | Advertisem ent/Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |                                        |
|            | <b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>                                                                  |               |                                                 |                                   |                                        |                             |                 |                  |                 |                        |            |    |                                        |
|            | Procurement of meal & snack for the conduct of the First ExeCom Meeting                                                 | MB. Buenafe   | No                                              | NP-53.9 - Small Value Procurement |                                        |                             |                 |                  | GASS            | 19,250.00              | 19,250.00  |    |                                        |
|            | Procurement of Other Supplies for SDO Batanes                                                                           | JF. Camaya    | No                                              | NP-53.9 - Small Value Procurement |                                        |                             |                 |                  | GASS            | 38,400.00              | 38,400.00  |    |                                        |
|            | Procurement of Van Rental use for Monitoring and Evaluation on ADM Implementation in Batan Schools                      | WG. Habana    | No                                              | NP-53.9 - Small Value Procurement |                                        |                             |                 |                  | ADM             | 18,000.00              | 18,000.00  |    |                                        |
|            | Procurement of Food Supplies intended for the Activities specified in the Division Memorandum No. 015, s. 2025          | KH. Moro      | No                                              | NP-53.9 - Small Value Procurement |                                        |                             |                 |                  | HRTD            | 70,200.00              | 70,200.00  |    |                                        |
|            | Procurement of supplies for the conduct of Regional Program Implementation Review on Alternative Delivery Mode          | WG. Habana    | No                                              | Shopping                          |                                        |                             |                 |                  | ADM             | 24,000.00              | 24,000.00  |    |                                        |
|            | Procurement of Supplies and Materials intended for the Activities specified in the Division Memorandum No. 015, s. 2025 | KH. Moro      | No                                              | Shopping                          |                                        |                             |                 |                  | HRTD            | 4,600.00               | 4,600.00   |    |                                        |
|            | Procurement of Supplies for the Conduct of BSAM                                                                         | AC. Hortiz    | No                                              | NP-53.9 - Small Value Procurement |                                        |                             |                 |                  | Trust Fund      | 375,000.00             | 375,000.00 |    |                                        |
|            | Provision of Jacket Uniforms for BSAM 2025                                                                              | AC. Hortiz    | No                                              | NP-53.9 - Small Value Procurement |                                        |                             |                 |                  | Trust Fund      | 150,000.00             | 150,000.00 |    |                                        |
|            | Provision of Medical Supplies for BSAM 2025                                                                             | AC. Hortiz    | No                                              | NP-53.9 - Small Value Procurement |                                        |                             |                 |                  | Trust Fund      | 50,000.00              | 50,000.00  |    |                                        |
|            | Provision of Other Supplies and Materials (Toiletries) for BSAM 2025                                                    | AC. Hortiz    | No                                              | NP-53.9 - Small Value Procurement |                                        |                             |                 |                  | Trust Fund      | 25,000.00              | 25,000.00  |    |                                        |
|            | Procurement of Supplies for the Conduct of BSAM                                                                         | AC. Hortiz    | No                                              | NP-53.9 - Small Value Procurement |                                        |                             |                 |                  | PFSS            | 91,200.00              | 91,200.00  |    |                                        |
|            | Procurement of meals and snacks use during the Conduct of 2025 Batanes Schools Athletic Meet (BSAM)                     | VA. Vinalay   | No                                              | NP-53.9 - Small Value Procurement |                                        |                             |                 |                  | PFSS            | 75,000.00              | 75,000.00  |    |                                        |
|            | Procurement of Office Supplies for SDO Batanes                                                                          | Supply        | No                                              | Shopping                          |                                        |                             |                 |                  | GASS            | 111,700.00             | 111,700.00 |    |                                        |
|            | Procurement of Office Supplies for SDO Batanes                                                                          | Supply        | No                                              | Shopping                          |                                        |                             |                 |                  | GASS            | 123,685.00             | 123,685.00 |    |                                        |
|            | Procurement of Office Supplies for SDO Batanes                                                                          | Supply        | No                                              | Shopping                          |                                        |                             |                 |                  | GASS            | 24,965.00              | 24,965.00  |    |                                        |
|            | Procurement of Office Supplies for SDO Batanes                                                                          | Supply        | No                                              | Shopping                          |                                        |                             |                 |                  | GASS            | 44,400.00              | 44,400.00  |    |                                        |
|            | Procurement of Drugs and Medicines for SDO Batanes                                                                      | HNU           | No                                              | NP-53.9 - Small Value Procurement |                                        |                             |                 |                  | GASS            | 50,000.00              | 50,000.00  |    |                                        |
|            | Procurement of Fuel, Oil & Lubricants                                                                                   | Admin         | No                                              | NP-53.9 - Small Value Procurement |                                        |                             |                 |                  | GASS            | 100,000.00             | 100,000.00 |    |                                        |
|            | Procurement of Disaster Response materials                                                                              | SGOD          | No                                              | NP-53.9 - Small Value Procurement |                                        |                             |                 |                  | GASS            | 100,000.00             | 100,000.00 |    |                                        |



|                                                                                  |        |    |                                   |  |  |  |  |      |            |            |  |  |
|----------------------------------------------------------------------------------|--------|----|-----------------------------------|--|--|--|--|------|------------|------------|--|--|
| Procurement of Tarpaulin for the Conduct of Batanes Schools Athletic Meet        | Supply | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 8,600.00   | 8,600.00   |  |  |
| Procurement of Tarpaulin for Various Advocacy Activities                         | Supply | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 28,670.00  | 28,670.00  |  |  |
| Procurement of Tarpaulin for the Founding Anniversary Celebration of SDO Batanes | Supply | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 12,730.00  | 12,730.00  |  |  |
| Procurement of Janitorial Supplies                                               | Supply | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 150,000.00 | 150,000.00 |  |  |
| Procurement of Other Supplies (PLUMBING)                                         | Supply | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 41,100.00  | 41,100.00  |  |  |
| Procurement of Other Supplies (ELECTRICAL)                                       | Supply | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 73,850.00  | 73,850.00  |  |  |
| Procurement of Other Supplies (TOOLS & OTHER SEMI EXPENDABLE EQUIPMENT)          | Supply | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 127,000.00 | 127,000.00 |  |  |
| Procurement of OTHER SUPPLIES                                                    | Supply | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 69,650.00  | 69,650.00  |  |  |
| Repair & Maintenance - Office Equipment                                          | Admin  | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 6,500.00   | 6,500.00   |  |  |
| Repair & Maintenance - Building                                                  | Admin  | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 50,000.00  | 50,000.00  |  |  |
| Repair & Maintenance - Furniture & Fixture                                       | Admin  | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 28,000.00  | 28,000.00  |  |  |
| Repair & Maintenance - Other Structure                                           | Admin  | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 56,000.00  | 56,000.00  |  |  |
| Procurement of Catering Services for the conduct DMEA for 1st Quarter            | SGOD   | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 19,250.00  | 19,250.00  |  |  |
| Procurement of Catering Services for the conduct DMEA for 2nd Quarter            | SGOD   | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 19,250.00  | 19,250.00  |  |  |
| Procurement of Catering Services for the conduct DMEA for 3rd Quarter            | SGOD   | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 19,250.00  | 19,250.00  |  |  |
| Procurement of Catering Services for the conduct DMEA for 4th Quarter            | SGOD   | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 19,250.00  | 19,250.00  |  |  |
| Procurement of meals and snacks for the conduct of DEDP review                   | SGOD   | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 36,000.00  | 36,000.00  |  |  |
| Procurement of meals and snacks for the conduct of Operational Planning          | SGOD   | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 36,000.00  | 36,000.00  |  |  |
| Conduct of MANCOM Meeting                                                        | OSDS   | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 32,000.00  | 32,000.00  |  |  |
| Conduct of MANCOM Meeting                                                        | OSDS   | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 32,000.00  | 32,000.00  |  |  |
| Conduct of MANCOM Meeting                                                        | OSDS   | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 32,000.00  | 32,000.00  |  |  |
| Conduct of MANCOM Meeting                                                        | OSDS   | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 32,000.00  | 32,000.00  |  |  |
| Conduct of MANCOM Meeting                                                        | OSDS   | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 32,000.00  | 32,000.00  |  |  |
| Conduct of MANCOM Meeting                                                        | OSDS   | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 32,000.00  | 32,000.00  |  |  |
| Conduct of ExeCom Meeting                                                        | SGOD   | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 19,250.00  | 19,250.00  |  |  |
| Conduct of ExeCom Meeting                                                        | SGOD   | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 18,550.00  | 18,550.00  |  |  |
| Conduct of ExeCom Meeting                                                        | SGOD   | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 18,550.00  | 18,550.00  |  |  |
| Conduct of ExeCom Meeting                                                        | SGOD   | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 18,550.00  | 18,550.00  |  |  |
| Conduct of ExeCom Meeting                                                        | SGOD   | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 18,550.00  | 18,550.00  |  |  |
| Conduct of ExeCom Meeting                                                        | SGOD   | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 18,550.00  | 18,550.00  |  |  |
| Conduct of Staff Meeting                                                         | OSDS   | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 2,250.00   | 2,250.00   |  |  |

|                                                                                |      |    |                                   |  |  |  |  |      |                     |            |  |  |
|--------------------------------------------------------------------------------|------|----|-----------------------------------|--|--|--|--|------|---------------------|------------|--|--|
| Conduct of Staff Meeting                                                       | OSDS | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 2,250.00            | 2,250.00   |  |  |
| Conduct of Staff Meeting                                                       | OSDS | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 2,250.00            | 2,250.00   |  |  |
| Conduct of Staff Meeting                                                       | OSDS | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 2,250.00            | 2,250.00   |  |  |
| Conduct of Other Meetings                                                      | OSDS | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 32,500.00           | 32,500.00  |  |  |
| Conduct of Other Meetings                                                      | OSDS | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 32,500.00           | 32,500.00  |  |  |
| Procurement of Food Supplies for SDO Founding Anniversary Celebration          | OSDS | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 100,000.00          | 100,000.00 |  |  |
| Procurement of Supplies and Materials for SDO Founding Anniversary Celebration | SGOD | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 50,000.00           | 50,000.00  |  |  |
| Conduct of GAD Activities                                                      | SGOD | No | NP-53.9 - Small Value Procurement |  |  |  |  | GASS | 234,000.00          | 234,000.00 |  |  |
| <b>TOTAL</b>                                                                   |      |    |                                   |  |  |  |  |      | <b>3,058,500.00</b> |            |  |  |

Prepared by:

  
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BAC Secretariat

  
ARNULFO ANSELM C. HORTIZ  
BAC Head Secretariat

Recommended by:

  
MARCIAL Y. NOGUERA  
Chief SGOD  
Vice Chairperson

MEMBERS:

JAY V. GONZALES  
EPS

  
OLIVER R. CARASO  
PO III

  
DANTE J. MARCELO PhD, CESO VI  
Assistant Schools Division Superintendent  
Chairperson

VIRGINIA A. VINALAY  
AO V

  
FRED V. GMENEZ  
PDO II

  
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EPS

Approved:

ALFREDO B. GUMARU JR. EdD, CESO VI  
Schools Division Superintendent





Republic of the Philippines  
**Department of Education**  
REGION II - CAGAYAN VALLEY  
SCHOOLS DIVISION OF BATANES

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**POSTING CERTIFICATION**

This is to certify that the DepEd Schools Division of Batanes has posted its Annual Procurement Plan – Common-Use Supplies and Equipment (APP-CSE) for FY 2025 on its agency website and can be accessed through this link <http://depedbatanes.ph/transparency.php>.

This certification is being issued in compliance with the submission of required Procurement Reports, this 30<sup>th</sup> of July 2024.

  
**ARNULFO ANSELM C. HORTIZ**

*Head, Bids and Awards Committee Secretariat*



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|           |                    |       |           |
|-----------|--------------------|-------|-----------|
| Doc Code: | <b>FM-ORD-006</b>  | Rev:  | <b>00</b> |
| As of:    | <b>Jul 2, 2018</b> | Page: | <b>1</b>  |

## APP-CSE 2025 FORM

### Introduction:

**Reminders:**

7.0 Show

8.0 For

**Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.**

**Contact Person:**

**Position:** \_\_\_\_\_

E-mail :  
Talenbone/Mobile No

| Item & Specifications                                   |                 | Unit of Measure | Monthly Quantity Requirement |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        | Total Quantity for the year | Price | Total Amount for this year |        |        |           |          |
|---------------------------------------------------------|-----------------|-----------------|------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------------------------|-------|----------------------------|--------|--------|-----------|----------|
|                                                         |                 |                 | Jan                          | Feb    | Mar    | Q1     | April  | May    | June   | Q2     | July   | Aug    | Sept   | Q3     | Oct    | Nov    | Dec    | Q4     |                             |       |                            | Q4     |        |           |          |
|                                                         |                 |                 | AMOUNT                       | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT |                             |       |                            | AMOUNT | AMOUNT |           |          |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |                 |                 |                              |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |                             |       |                            |        |        |           |          |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |                 |                 |                              |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |                             |       |                            |        |        |           |          |
| 1                                                       | 1319501-AL-ED4  | litre/l         | 0                            | 0      | 3      | 3      | 151.29 | 0      | 0      | 3      | 3      | 151.29 | 0      | 0      | 3      | 3      | 151.29 | 0      | 0                           | 3     | 3                          | 151.29 | 12     | 90.43     | 605.16   |
| 2                                                       | 1319501-AL-ED3  | gallon          | 0                            | 0      | 2      | 2      | 714.18 | 0      | 0      | 2      | 2      | 714.18 | 0      | 0      | 2      | 2      | 714.18 | 0      | 0                           | 2     | 2                          | 714.18 | 8      | 337.09    | 2,686.72 |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES  |                 |                 |                              |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |                             |       |                            |        |        |           |          |
| 3                                                       | 60121413-CP-901 | piece           | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 35.16     | 0.00     |
| 4                                                       | 60121413-CP-902 | piece           | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 36.36     | 0.00     |
| 5                                                       | 60121324-EP-001 | piece           | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 8.36      | 0.00     |
| 6                                                       | 60121324-EP-001 | piece           | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 22.26     | 0.00     |
| 7                                                       | 60121324-EP-001 | piece           | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 44.72     | 0.00     |
| 8                                                       | 60121324-EP-007 | piece           | 0                            | 0      | 10     | 10     | 572.00 | 0      | 0      | 5      | 5      | 286.00 | 0      | 0      | 10     | 10     | 572.00 | 0      | 0                           | 5     | 5                          | 286.00 | 30     | 57.20     | 1,716.00 |
| 9                                                       | 60121324-EP-002 | piece           | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 22.20     | 0.00     |
| 10                                                      | 60121324-EP-003 | piece           | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 44.72     | 0.00     |
| 11                                                      | 60121324-EP-008 | piece           | 0                            | 0      | 10     | 10     | 572.00 | 0      | 0      | 5      | 5      | 286.00 | 0      | 0      | 10     | 10     | 572.00 | 0      | 0                           | 5     | 5                          | 286.00 | 30     | 57.20     | 1,716.00 |
| 12                                                      | 60121324-EP-003 | piece           | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 22.20     | 0.00     |
| 13                                                      | 60121324-EP-006 | piece           | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 45.76     | 0.00     |
| 14                                                      | 60121324-EP-009 | piece           | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 57.20     | 0.00     |
| 15                                                      | 6012124-WR-P01  | pack            | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 161.20    | 0.00     |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                 |                 |                 |                              |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |                             |       |                            |        |        |           |          |
| 16                                                      | 43121317-DO-003 | unit            | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 23,633.60 | 0.00     |
| 17                                                      | 43116609-H4-P01 | unit            | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 16,988.00 | 0.00     |
| BATTERIES AND CELLS AND ACCESSORIES                     |                 |                 |                              |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |                             |       |                            |        |        |           |          |
| 18                                                      | 2611702-BT-A02  | pack            | 0                            | 0      | 5      | 5      | 102.45 | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 5      | 5      | 102.45 | 0      | 0                           | 0     | 0                          | 0.00   | 10     | 20.49     | 204.90   |
| 19                                                      | 2611702-BT-A01  | pack            | 0                            | 0      | 5      | 5      | 91.70  | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 5      | 5      | 91.70  | 0      | 0                           | 0     | 0                          | 0.00   | 10     | 18.34     | 183.40   |
| CLEANING EQUIPMENT AND SUPPLIES                         |                 |                 |                              |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |                             |       |                            |        |        |           |          |
| 20                                                      | 4711812-AF-A01  | can             | 0                            | 0      | 3      | 3      | 261.93 | 0      | 0      | 3      | 3      | 261.93 | 0      | 0      | 0      | 0      | 0.00   | 3      | 0                           | 0     | 0                          | 0.00   | 9      | 87.31     | 785.79   |
| 21                                                      | 4711668-BR-S01  | piece           | 0                            | 0      | 0      | 0      | 0.00   | 0      | 5      | 0      | 5      | 624.00 | 0      | 0      | 0      | 0      | 0.00   | 5      | 0                           | 0     | 5                          | 624.00 | 10     | 124.80    | 1,248.00 |



| Item & Specifications                                                                |                  |                                                  | Unit of Measure   | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     | Total Quantity for this year | Price | Total Amount for this year |           |          |
|--------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|------------------------------|-------|----------------------------|-----------|----------|
|                                                                                      |                  |                                                  |                   | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov                          | Dec   | Q4                         | Q4 AMOUNT |          |
| 22                                                                                   | 47131004-BR-T01  | BROOM (Wala Ting-ting)                           | piece             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 5   | 0    | 5  | 130.00    | 0    | 0   | 0    | 0  | 0.00      | 5   | 0                            | 0     | 5                          | 130.00    | 260.00   |
| 23                                                                                   | 47131029-TB-C01  | CLEANER, Toilet Bowl and Urinal                  | bottle            | 0                            | 0   | 3   | 3  | 124.80    | 0     | 0   | 3    | 3  | 124.80    | 0    | 0   | 0    | 0  | 0.00      | 3   | 0                            | 0     | 3                          | 124.80    | 374.40   |
| 24                                                                                   | 47131005-CL-P01  | CLEANER, Scouring Powder                         | plastic container | 0                            | 0   | 0   | 0  | 0.00      | 2     | 0   | 0    | 2  | 47.84     | 0    | 0   | 0    | 0  | 0.00      | 2   | 0                            | 0     | 2                          | 47.84     | 95.68    |
| 25                                                                                   | 47131011-DE-B02  | DETERGENT BAR                                    | piece             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| 26                                                                                   | 47131011-DE-B02  | DETERGENT POWDER, all purpose                    | pouch             | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5  | 270.40    | 0    | 0   | 0    | 0  | 0.00      | 5   | 0                            | 0     | 5                          | 270.40    | 540.80   |
| 27                                                                                   | 47131003-DS-A01  | DISINFECTANT SPRAY                               | can               | 0                            | 0   | 0   | 0  | 0.00      | 3     | 0   | 0    | 3  | 419.67    | 0    | 0   | 0    | 0  | 0.00      | 3   | 0                            | 0     | 3                          | 419.67    | 839.34   |
| 28                                                                                   | 47131001-DU-P01  | DUST PAN                                         | piece             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| 29                                                                                   | 47131002-FW-P03  | FLOOR WAX, paste type, red                       | can               | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| 30                                                                                   | 47131001-FC-A01  | FURNITURE CLEANER                                | can               | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| 31                                                                                   | 73101012-HS-L01  | HAND SOAP, liquid, 500mL                         | bottle            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| 32                                                                                   | 47121004-AP-B01  | MOP BUCKET                                       | unit              | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0    | 1  | 2,288.00  | 0    | 0   | 0    | 0  | 0.00      | 1   | 0                            | 0     | 1                          | 2,288.00  | 4,576.00 |
| 33                                                                                   | 47131010-AG-C01  | PAGES                                            | ids               | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| 34                                                                                   | 47131002-SC-W01  | SCOURING PAD                                     | pack              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| 35                                                                                   | 47121701-TB-P04  | TRASHBAG, XXL size                               | roll/pack         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| 36                                                                                   | 47121701-TB-P05  | TRASHBAG, Large size                             | roll/pack         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 2   | 0    | 2  | 118.56    | 0    | 0   | 0    | 0  | 0.00      | 2   | 0                            | 0     | 2                          | 118.56    | 237.12   |
| 37                                                                                   | 47121701-TB-P06  | TRASHBAG, XL size                                | roll/pack         | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| 38                                                                                   | 47121702-WB-P01  | WASTEBASKET                                      | piece             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| COLOR COMPOUNDS AND DISPERSIONS                                                      |                  |                                                  |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |                              |       |                            |           |          |
| 39                                                                                   | 12171702-SI-P01  | INK, for stamp pad                               | bottle            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| CONSUMER ELECTRONICS                                                                 |                  |                                                  |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |                              |       |                            |           |          |
| 40                                                                                   | 52161335-OV-R02  | DIGITAL VOICE RECORDER                           | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| FILMS                                                                                |                  |                                                  |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |                              |       |                            |           |          |
| 41                                                                                   | 13111203-AC-F01  | ACETATE                                          | roll              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| 42                                                                                   | 13111201-CF-R02  | CARBON FILM, Legal size                          | box               | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| FIRE FIGHTING EQUIPMENT                                                              |                  |                                                  |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |                              |       |                            |           |          |
| 43                                                                                   | 46191001-FE-A01  | FIRE EXTINGUISHER, dry chemical                  | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| FLAG OR ACCESSORIES                                                                  |                  |                                                  |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |                              |       |                            |           |          |
| 44                                                                                   | 50121002-PI-H01  | PHILIPPINE NATIONAL FLAG                         | piece             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 1   | 0    | 1  | 284.84    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 284.84   |
| FURNITURE AND FURNISHINGS                                                            |                  |                                                  |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |                              |       |                            |           |          |
| 45                                                                                   | 56101304-CH-B01  | MONOLOC CHAIR, beige                             | piece             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| 46                                                                                   | 56101304-CH-W01  | MONOLOC CHAIR, white                             | piece             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| HEATING AND VENTILATION AND AIR CIRCULATION                                          |                  |                                                  |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |                              |       |                            |           |          |
| 47                                                                                   | 48101604-EF-C01  | ELECTRIC FAN, ceiling mount, orbit type          | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| 48                                                                                   | 48101604-EF-C01  | ELECTRIC FAN, industrial, ground type            | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| 49                                                                                   | 48101604-EF-S01  | ELECTRIC FAN, stand type                         | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| 50                                                                                   | 48101604-EF-W01  | ELECTRIC FAN, wall mount                         | unit              | 0                            | 0   | 0   | 0  | 0.00      | 3     | 0   | 0    | 3  | 2,705.64  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 2,705.64 |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                  |                                                  |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |                              |       |                            |           |          |
| 51                                                                                   | 43211307-C500003 | DESKTOP, for Basic Users                         | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| 52                                                                                   | 43211307-C500004 | DESKTOP, for Mid-Range Users                     | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| 53                                                                                   | 43201827-HD-X02  | EXTERNAL HARD DRIVE                              | unit              | 0                            | 0   | 0   | 0  | 0.00      | 2     | 0   | 0    | 2  | 6,029.92  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 6,029.92 |
| 54                                                                                   | 43200101-HD-L04  | FLASH DRIVE                                      | piece             | 0                            | 0   | 0   | 0  | 0.00      | 10    | 0   | 0    | 10 | 1,527.40  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 1,527.40 |
| 55                                                                                   | 43211301-J40004  | LAPTOP COMPUTER, for Mid-range Users             | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| 56                                                                                   | 43211301-J40003  | LAPTOP COMPUTER, Lightweight                     | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| 57                                                                                   | 43211700-HO-C02  | COMPUTER MOUSE, Wireless                         | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| 58                                                                                   | 43212105-PL-L01  | PRINTER, Laser, Monochrome                       | unit              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |
| LIGHTING AND FIXTURES AND ACCESSORIES                                                |                  |                                                  |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |                              |       |                            |           |          |
| 59                                                                                   | 39101629-LB-L01  | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts   | piece             | 0                            | 0   | 0   | 0  | 0.00      | 10    | 0   | 0    | 10 | 756.10    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 756.10   |
| 60                                                                                   | 39101629-L-L01   | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts | piece             | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5  | 1,029.10  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 1,029.10 |
| MANUFACTURING COMPONENTS AND SUPPLIES                                                |                  |                                                  |                   |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |                              |       |                            |           |          |
| 61                                                                                   | 311201610-CL-X02 | GLUE, all-purpose                                | bottle            | 0                            | 0   | 0   | 0  | 0.00      | 3     | 0   | 0    | 3  | 186.42    | 0    | 0   | 0    | 0  | 0.00      | 3   | 0                            | 0     | 3                          | 186.42    | 559.26   |
| 62                                                                                   | 31121804-SW-H01  | STAPLE WIRE, heavy duty (binder type), 23/13     | box               | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                            | 0     | 0                          | 0.00      | 0.00     |



| Item & Specifications                         |                 |                                           | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |     |           |      |     | Price | Total Quantity for this year | Total Amount for this year |     |     |     |    |           |     |          |
|-----------------------------------------------|-----------------|-------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|-----|-----------|------|-----|-------|------------------------------|----------------------------|-----|-----|-----|----|-----------|-----|----------|
|                                               |                 |                                           |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept  | Q3                           | Q3 AMOUNT                  | Oct | Nov | Dec | Q4 | Q4 AMOUNT |     |          |
| 63                                            | 3113804-SW-001  | STAPLE WIRE, standard                     | box             | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5   | 118.80    | 0    | 0   | 0     | 0                            | 0.00                       | 5   | 0   | 0   | 5  | 118.80    | 10  | 237.60   |
| 64                                            | 31201502-TA-E02 | TAPE, electrical                          | roll            | 0                            | 0   | 0   | 0  | 0.00      | 3     | 0   | 0    | 3   | 58.35     | 0    | 0   | 0     | 0                            | 0.00                       | 3   | 0   | 0   | 3  | 58.35     | 6   | 116.70   |
| 65                                            | 31201503-TA-A01 | TAPE, masking, 24mm                       | roll            | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5   | 278.40    | 0    | 0   | 0     | 0                            | 0.00                       | 5   | 0   | 0   | 5  | 278.40    | 10  | 556.80   |
| 66                                            | 31201503-TA-A02 | TAPE, masking, 48 mm                      | roll            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 67                                            | 31201517-TA-P01 | TAPE, packaging, 48 mm                    | roll            | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5   | 111.80    | 0    | 0   | 0     | 0                            | 0.00                       | 5   | 0   | 0   | 5  | 111.80    | 10  | 223.60   |
| 68                                            | 31201515-TA-T01 | TAPE, transparent, 24mm                   | roll            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 69                                            | 31201515-TA-T02 | TAPE, transparent, 48 mm                  | roll            | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5   | 112.85    | 0    | 0   | 0     | 0                            | 0.00                       | 5   | 0   | 0   | 5  | 112.85    | 10  | 225.70   |
| 70                                            | 31151507-7W-P01 | TWINE, plastic                            | roll            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT |                 |                                           |                 |                              |     |     |    |           |       |     |      |     |           |      |     |       |                              |                            |     |     |     |    |           |     |          |
| 71                                            | 4111604-BU-P02  | RULER, plastic, 450mm                     | piece           | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5   | 99.65     | 0    | 0   | 0     | 0                            | 0.00                       | 5   | 0   | 0   | 5  | 99.65     | 10  | 599.30   |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES |                 |                                           |                 |                              |     |     |    |           |       |     |      |     |           |      |     |       |                              |                            |     |     |     |    |           |     |          |
| 72                                            | 4412612-BL-F01  | BLADE, for general purpose utility knife  | blade           | 0                            | 0   | 0   | 0  | 0.00      | 2     | 0   | 0    | 2   | 32.74     | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 2   | 32.74    |
| 73                                            | 44101602-PH-A01 | BINDING AND PUNCHING MACHINE              | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 74                                            | 44128037-08-P10 | BINDING RING/COMB, plastic, 32 mm         | bundle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 75                                            | 44101807-CA-001 | CALCULATOR, Compact                       | unit            | 0                            | 0   | 0   | 0  | 0.00      | 2     | 0   | 0    | 2   | 471.54    | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 2   | 471.54   |
| 76                                            | 44121710-CH-A01 | CHALK, white animal                       | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 77                                            | 44122105-BF-001 | CLIP, backfold, 15mm                      | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 78                                            | 44122105-BF-002 | CLIP, backfold, 25mm                      | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 79                                            | 44122105-BF-003 | CLIP, backfold, 32mm                      | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 80                                            | 44122105-BF-004 | CLIP, backfold, 50mm                      | box             | 0                            | 0   | 0   | 0  | 0.00      | 15    | 0   | 0    | 15  | 202.50    | 0    | 0   | 0     | 0                            | 0.00                       | 10  | 0   | 0   | 10 | 135.00    | 25  | 337.50   |
| 81                                            | 44121804-CT-R02 | CORRECTION TAPE                           | piece           | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5   | 158.60    | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 5   | 158.60   |
| 82                                            | 44121613-01-A01 | CUTTER/UTILITY KNIFE, for general purpose | piece           | 0                            | 0   | 0   | 0  | 0.00      | 10    | 0   | 0    | 10  | 1,458.90  | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 10  | 1,458.90 |
| 83                                            | 44111515-0F-B01 | DATA FILE BOX                             | piece           | 0                            | 0   | 0   | 0  | 0.00      | 100   | 0   | 0    | 100 | 8,301.00  | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 100 | 8,301.00 |
| 84                                            | 44122011-0F-F01 | DATA FOLDER                               | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 85                                            | 44102003-05-A01 | DATER STAMP                               | piece           | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0    | 1   | 829.92    | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 1   | 829.92   |
| 86                                            | 44121506-EN-D01 | ENVELOPE, Documentary, A4                 | box             | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0    | 1   | 1,057.58  | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 1   | 1,057.58 |
| 87                                            | 44121506-EN-D02 | ENVELOPE, Documentary, legal              | box             | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0    | 1   | 939.95    | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 1   | 939.95   |
| 88                                            | 44121506-EN-001 | ENVELOPE, Expanding, Kraft                | box             | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0    | 1   | 30.49     | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 1   | 30.49    |
| 89                                            | 44121506-EN-002 | ENVELOPE, Expanding, Plastic              | piece           | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0    | 1   | 433.52    | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 1   | 433.52   |
| 90                                            | 44121506-EN-H02 | ENVELOPE, Mailing                         | box             | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0    | 1   | 433.52    | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 1   | 433.52   |
| 91                                            | 44121504-EN-W02 | ENVELOPE, Mailing, with window            | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 92                                            | 44111912-ER-B01 | ERASER, blk, for blackboard/whiteboard    | piece           | 0                            | 0   | 0   | 0  | 0.00      | 3     | 0   | 0    | 3   | 289.92    | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 3   | 289.92   |
| 93                                            | 44122118-FA-P01 | FASTENER                                  | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 94                                            | 44111515-FO-B01 | FILE ORGANIZER, expanding, plastic, legal | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 95                                            | 44122018-FT-D01 | FILE TAB DIVIDER, A4                      | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 96                                            | 44122018-FT-D02 | FILE TAB DIVIDER, Legal                   | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 97                                            | 44122011-FO-F01 | FOLDER, Fancy with slide, A4              | bundle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 98                                            | 44122011-FO-F02 | FOLDER, Fancy with slide, legal           | bundle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 99                                            | 44122011-FO-L01 | FOLDER, L-type, A4                        | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 100                                           | 44122011-FO-L02 | FOLDER, L-type, Legal                     | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 101                                           | 44122027-FO-P01 | FOLDER, preboard                          | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 102                                           | 44122011-FO-T01 | FOLDER with tabs, A4                      | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 103                                           | 44122011-FO-T02 | FOLDER with tabs, legal                   | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 104                                           | 44122008-IT-T01 | INDEX TAB                                 | box             | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5   | 155.55    | 0    | 0   | 0     | 0                            | 0.00                       | 5   | 0   | 0   | 5  | 155.55    | 10  | 311.10   |
| 105                                           | 44121716-MH-F01 | MARBER, Fluorescent                       | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 106                                           | 44121709-MP-B01 | MARBER, Permanent, Black                  | piece           | 0                            | 0   | 0   | 0  | 0.00      | 10    | 0   | 0    | 10  | 82.70     | 0    | 0   | 0     | 0                            | 0.00                       | 10  | 0   | 0   | 10 | 82.70     | 20  | 165.40   |
| 107                                           | 44121709-MP-B02 | MARBER, Permanent, Blue                   | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 108                                           | 44121709-MP-B03 | MARBER, Permanent, Red                    | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 109                                           | 44121709-MW-B01 | MARBER, Whiteboard, Black                 | piece           | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5   | 48.25     | 0    | 0   | 0     | 0                            | 0.00                       | 5   | 0   | 0   | 5  | 48.25     | 10  | 96.50    |
| 110                                           | 44121709-MW-B02 | MARBER, Whiteboard, Blue                  | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |
| 111                                           | 44121709-MW-B03 | MARBER, Whiteboard, Red                   | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0   | 0   | 0   | 0  | 0.00      | 0   | 0.00     |







| Item & Specifications |                                             |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     | Price | Total Quantity for the year | Total Amount for the year |      |    |           |      |     |          |      |
|-----------------------|---------------------------------------------|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|-------|-----------------------------|---------------------------|------|----|-----------|------|-----|----------|------|
|                       |                                             |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug |       |                             |                           | Sept | Q3 | Q3 AMOUNT | Oct  | Nov | Dec      | Q4   |
| 13                    | INK CARTRIDGE, HP Q3524A (HP922), Tri-color |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,053.52 | 0.00 |
| 14                    | INK CARTRIDGE, HP C660WA (HP960), Black     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 880.88   | 0.00 |
| 15                    | INK CARTRIDGE, HP C660WA (HP960), Tri-color |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,047.28 | 0.00 |
| 16                    | INK CARTRIDGE, HP C9724A (HP920X), Cyan     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 823.68   | 0.00 |
| 17                    | INK CARTRIDGE, HP C9724A (HP920X), Magenta  |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 823.68   | 0.00 |
| 18                    | INK CARTRIDGE, HP C9724A (HP920X), Yellow   |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,541.28 | 0.00 |
| 19                    | INK CARTRIDGE, HP C9734A (HP920X), Black    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 865.28   | 0.00 |
| 20                    | INK CARTRIDGE, HP C185WA (HP91), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,066.00 | 0.00 |
| 21                    | INK CARTRIDGE, HP C185WA (HP91), Tri-color  |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,970.80 | 0.00 |
| 22                    | INK CARTRIDGE, HP C185WA (HP91), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,970.80 | 0.00 |
| 23                    | INK CARTRIDGE, HP C185WA (HP91), Cyan       |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,517.36 | 0.00 |
| 24                    | INK CARTRIDGE, HP C185WA (HP91), Magenta    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,517.36 | 0.00 |
| 25                    | INK CARTRIDGE, HP C185WA (HP91), Yellow     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 419.12   | 0.00 |
| 26                    | INK CARTRIDGE, HP C185WA (HP91), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 419.12   | 0.00 |
| 27                    | INK CARTRIDGE, HP C185WA (HP91), Cyan       |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 404.56   | 0.00 |
| 28                    | INK CARTRIDGE, HP C185WA (HP91), Magenta    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 404.56   | 0.00 |
| 29                    | INK CARTRIDGE, HP C185WA (HP91), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 30                    | INK CARTRIDGE, HP C185WA (HP91), Cyan       |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 31                    | INK CARTRIDGE, HP C185WA (HP91), Magenta    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 32                    | INK CARTRIDGE, HP C185WA (HP91), Yellow     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 982.80   | 0.00 |
| 33                    | INK CARTRIDGE, HP C185WA (HP91), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 982.80   | 0.00 |
| 34                    | INK CARTRIDGE, HP C185WA (HP91), Cyan       |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 35                    | INK CARTRIDGE, HP C185WA (HP91), Magenta    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 36                    | INK CARTRIDGE, HP C185WA (HP91), Yellow     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 982.80   | 0.00 |
| 37                    | INK CARTRIDGE, HP C185WA (HP91), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 38                    | INK CARTRIDGE, HP C185WA (HP91), Cyan       |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 39                    | INK CARTRIDGE, HP C185WA (HP91), Magenta    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 40                    | INK CARTRIDGE, HP C185WA (HP91), Yellow     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 982.80   | 0.00 |
| 41                    | INK CARTRIDGE, HP C185WA (HP91), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 42                    | INK CARTRIDGE, HP C185WA (HP91), Cyan       |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 43                    | INK CARTRIDGE, HP C185WA (HP91), Magenta    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 44                    | INK CARTRIDGE, HP C185WA (HP91), Yellow     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 982.80   | 0.00 |
| 45                    | INK CARTRIDGE, HP C185WA (HP91), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 46                    | INK CARTRIDGE, HP C185WA (HP91), Cyan       |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 47                    | INK CARTRIDGE, HP C185WA (HP91), Magenta    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 48                    | INK CARTRIDGE, HP C185WA (HP91), Yellow     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 982.80   | 0.00 |
| 49                    | INK CARTRIDGE, HP C185WA (HP91), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 50                    | INK CARTRIDGE, HP C185WA (HP91), Cyan       |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 51                    | INK CARTRIDGE, HP C185WA (HP91), Magenta    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 52                    | INK CARTRIDGE, HP C185WA (HP91), Yellow     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 982.80   | 0.00 |
| 53                    | INK CARTRIDGE, HP C185WA (HP91), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 54                    | INK CARTRIDGE, HP C185WA (HP91), Cyan       |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 55                    | INK CARTRIDGE, HP C185WA (HP91), Magenta    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 56                    | INK CARTRIDGE, HP C185WA (HP91), Yellow     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 982.80   | 0.00 |
| 57                    | INK CARTRIDGE, HP C185WA (HP91), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 58                    | INK CARTRIDGE, HP C185WA (HP91), Cyan       |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 59                    | INK CARTRIDGE, HP C185WA (HP91), Magenta    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 60                    | INK CARTRIDGE, HP C185WA (HP91), Yellow     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 982.80   | 0.00 |
| 61                    | INK CARTRIDGE, HP C185WA (HP91), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 62                    | INK CARTRIDGE, HP C185WA (HP91), Cyan       |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |
| 63                    | INK CARTRIDGE, HP C185WA (HP91), Magenta    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0   | 0.00  | 0                           | 0                         | 0    | 0  | 0         | 0.00 | 0   | 1,294.80 | 0.00 |



| Item & Specifications                                                                                                              |                                                                                     |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |        |       |     |      |    |           |      |     | Price | Total Quantity for this year | Total Amount for the year |      |    |        |     |           |            |
|------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--|-----------------|------------------------------|-----|-----|----|--------|-------|-----|------|----|-----------|------|-----|-------|------------------------------|---------------------------|------|----|--------|-----|-----------|------------|
|                                                                                                                                    |                                                                                     |  |                 | Jan                          | Feb | Mar | Q1 | Q1 ADJ | April | May | June | Q2 | Q2 ADJ    | July | Aug |       |                              |                           | Sept | Q3 | Q3 ADJ | Oct | Nov       | Dec        |
| 64                                                                                                                                 | 44103134P-B32<br>TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet                 |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 65                                                                                                                                 | 44103134P-B33<br>TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet                 |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 66                                                                                                                                 | 44103134P-B36<br>TONER CARTRIDGE, HP CF231A (HP31A), Black LaserJet                 |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 67                                                                                                                                 | 44103134P-B37<br>TONER CARTRIDGE, HP CF233A (HP33A), LaserJet Black                 |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 68                                                                                                                                 | 44103134P-B38<br>TONER CARTRIDGE, HP CF237A (HP37), Black                           |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 69                                                                                                                                 | 44103134P-B60<br>TONER CARTRIDGE, HP CF250A, Black LaserJet                         |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 70                                                                                                                                 | 44103134P-C60<br>TONER CARTRIDGE, HP CF251A, Cyan LaserJet                          |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 71                                                                                                                                 | 44103134P-Y60<br>TONER CARTRIDGE, HP CF252A, Yellow LaserJet                        |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 72                                                                                                                                 | 44103134P-M60<br>TONER CARTRIDGE, HP CF253A, Magenta LaserJet                       |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 73                                                                                                                                 | 44103134P-B61<br>TONER CARTRIDGE, HP CF260A (HP26A), Black LaserJet                 |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 74                                                                                                                                 | 44103134P-C61<br>TONER CARTRIDGE, HP CF261A (HP26A), Cyan LaserJet                  |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 75                                                                                                                                 | 44103134P-Y61<br>TONER CARTRIDGE, HP CF262A (HP26A), Yellow LaserJet                |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 76                                                                                                                                 | 44103134P-M61<br>TONER CARTRIDGE, HP CF263A (HP26A), Magenta LaserJet               |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 77                                                                                                                                 | 44103134P-B62<br>TONER CARTRIDGE, HP CF260A (HP20A), Black LaserJet                 |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 78                                                                                                                                 | 44103134P-C62<br>TONER CARTRIDGE, HP CF261A (HP20A), Cyan LaserJet                  |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 79                                                                                                                                 | 44103134P-Y62<br>TONER CARTRIDGE, HP CF262A (HP20A), Yellow LaserJet                |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 80                                                                                                                                 | 44103134P-M62<br>TONER CARTRIDGE, HP CF263A (HP20A), Magenta LaserJet               |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 81                                                                                                                                 | 44103134P-B63<br>TONER CARTRIDGE, HP CF264A (HP40A), Black                          |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 82                                                                                                                                 | 44103134P-C63<br>TONER CARTRIDGE, HP CF264A (HP40A), Cyan                           |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 83                                                                                                                                 | 44103134P-Y63<br>TONER CARTRIDGE, HP CF264A (HP40A), Yellow                         |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 84                                                                                                                                 | 44103134P-M63<br>TONER CARTRIDGE, HP CF264A (HP40A), Magenta                        |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 85                                                                                                                                 | 44103134P-B34<br>TONER CARTRIDGE, HP Q2512A, Black                                  |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 86                                                                                                                                 | 44103134P-B48<br>TONER CARTRIDGE, HP Q2524A, Black                                  |  | cart            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0         | 0.00 | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| SOFTWARE                                                                                                                           |                                                                                     |  |                 |                              |     |     |    |        |       |     |      |    |           |      |     |       |                              |                           |      |    |        |     |           |            |
| 1                                                                                                                                  | 43231313-FT-001<br>Business function specific software                              |  | license         | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 2                                                                                                                                  | 43231602-FT-002<br>Finance accounting and enterprise resource planning ERP software |  | license         | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 3                                                                                                                                  | 43232004-FT-003<br>Computer game or entertainment software                          |  | license         | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 4                                                                                                                                  | 43232107-FT-004<br>Content authoring and editing software                           |  | license         | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 5                                                                                                                                  | 43232202-FT-005<br>Content management software                                      |  | license         | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 6                                                                                                                                  | 43232304-FT-006<br>Data management and query software                               |  | license         | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 7                                                                                                                                  | 43232402-FT-007<br>Development software                                             |  | license         | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 8                                                                                                                                  | 43232505-FT-008<br>Educational or reference software                                |  | license         | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 9                                                                                                                                  | 43232603-FT-009<br>Industry specific software                                       |  | license         | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 10                                                                                                                                 | 43233001-FT-010<br>Information exchange software                                    |  | license         | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 11                                                                                                                                 | 43232701-FT-010<br>Network applications software                                    |  | license         | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 12                                                                                                                                 | 43232802-FT-011<br>Network management software                                      |  | license         | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 13                                                                                                                                 | 43232905-FT-012<br>Networking software                                              |  | license         | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 14                                                                                                                                 | 43233004-FT-013<br>Operating environment software                                   |  | license         | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 15                                                                                                                                 | 43233205-FT-014<br>Security and protection software                                 |  | license         | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 16                                                                                                                                 | 43233405-FT-015<br>Utility and device driver software                               |  | license         | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                                                                                     |  |                 |                              |     |     |    |        |       |     |      |    |           |      |     |       |                              |                           |      |    |        |     |           |            |
| 1                                                                                                                                  | 80414305-15-001<br>BALUPEN                                                          |  | piece           | 0                            | 0   | 0   | 0  | 0.00   | 20    | 0   | 0    | 20 | 400.00    | 0    | 0   | 0     | 0                            | 0.00                      | 20   | 0  | 0      | 0   | 400.00    | 800.00     |
| 2                                                                                                                                  | 80414305-15-002<br>MULTIFUNCTION PRINTER                                            |  | unit            | 0                            | 0   | 0   | 0  | 0.00   | 2     | 0   | 0    | 2  | 50,000.00 | 0    | 0   | 0     | 0                            | 0.00                      | 2    | 0  | 0      | 2   | 50,000.00 | 100,000.00 |
| 3                                                                                                                                  | 80414305-15-003<br>LAMINATING FILM                                                  |  | pack            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 4                                                                                                                                  | 80414305-15-004<br>STICKER PAPER                                                    |  | pack            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 5                                                                                                                                  | 80414305-15-005<br>DOUBLE SIDED TME                                                 |  | roll            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 6                                                                                                                                  | 80414305-15-006<br>PHOTO PAPER                                                      |  | pack            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 7                                                                                                                                  | 80414305-15-007<br>BLEACHING SOLUTION                                               |  | bottle          | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |
| 8                                                                                                                                  | 80414305-15-008<br>CERTIFICATE FRAME                                                |  | piece           | 0                            | 0   | 0   | 0  | 0.00   | 5     | 0   | 0    | 5  | 1,200.00  | 0    | 0   | 0     | 0                            | 0.00                      | 5    | 0  | 0      | 5   | 1,200.00  | 2,900.00   |
| 9                                                                                                                                  | 80414305-15-009<br>CERTIFICATE HOLDER                                               |  | piece           | 0                            | 0   | 0   | 0  | 0.00   | 20    | 0   | 0    | 20 | 1,400.00  | 0    | 0   | 0     | 0                            | 0.00                      | 20   | 0  | 0      | 20  | 1,400.00  | 5,900.00   |
| 10                                                                                                                                 | 80414305-15-010<br>UNRETRIEVABLE POWER SUPPLY                                       |  | unit            | 0                            | 0   | 0   | 0  | 0.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                            | 0.00                      | 0    | 0  | 0      | 0   | 0.00      | 0.00       |



| Item & Specifications |                 |                                 | Unit of Measure | Monthly Quantity Requirement |     |     |           |           |     |      |           |      |           |      |           | Total Quantity for this year | Price | Total Amount for this year |      |     |     |           |   |      |    |           |           |
|-----------------------|-----------------|---------------------------------|-----------------|------------------------------|-----|-----|-----------|-----------|-----|------|-----------|------|-----------|------|-----------|------------------------------|-------|----------------------------|------|-----|-----|-----------|---|------|----|-----------|-----------|
|                       |                 |                                 |                 | Jan                          | Feb | Mar | Q1 AMOUNT | April     | May | June | Q2 AMOUNT | July | Aug       | Sept | Q3 AMOUNT |                              |       |                            | Oct  | Nov | Dec | Q4 AMOUNT |   |      |    |           |           |
| 11                    | 80141305-TS-011 | AIR CONDITIONING UNIT           | unit            | 0                            | 0   | 0   | 0         | 0.00      | 1   | 0    | 0         | 1    | 40,000.00 | 0    | 0         | 0                            | 0     | 0                          | 0.00 | 0   | 0   | 0         | 0 | 0.00 | 1  | 40,000.00 | 40,000.00 |
| 12                    | 80141305-TS-012 | SMART TELEVISION                | unit            | 0                            | 0   | 0   | 0         | 0.00      |     |      |           | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0                          | 0.00 | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 13                    | 80141305-TS-013 | WHITE BOARD                     | piece           | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0                          | 0.00 | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 14                    | 80141305-TS-014 | MICROPHONE                      | unit            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0                          | 0.00 | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 15                    | 80141305-TS-015 | MEDAL                           | piece           | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0                          | 0.00 | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 16                    | 80141305-TS-016 | DISHWASHING LIQUID              | bottle          | 0                            | 0   | 10  | 10        | 600.00    | 0   | 0    | 0         | 0    | 0.00      | 10   | 0         | 0                            | 10    | 600.00                     | 0    | 0   | 0   | 0         | 0 | 0.00 | 20 | 60.00     | 1,200.00  |
| 17                    | 80141305-TS-017 | PLASTIC FASTENER                | box             | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 18                    | 80141305-TS-018 | STEEL FILING CABINET            | piece           | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 19                    | 80141305-TS-019 | WELLUM BOARD PAPER              | pack            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 20                    | 80141305-TS-020 | EXTENSION CORD                  | piece           | 0                            | 0   | 0   | 0         | 0.00      | 2   | 0    | 0         | 2    | 5,600.00  | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 2  | 2,800.00  | 5,600.00  |
| 21                    | 80141305-TS-021 | PAINT                           | gallon          | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 22                    | 80141305-TS-022 | COLORLED PAPER                  | pack            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 23                    | 80141305-TS-023 | BOND PAPER                      | room            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 24                    | 80141305-TS-024 | HUSH IPN                        | pack            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 25                    | 80141305-TS-025 | DOOR MAT                        | piece           | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 26                    | 80141305-TS-026 | GLUE STICK (PASTE)              | piece           | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 27                    | 80141305-TS-027 | GLUE STICK (FOR GLUE GUN)       | pack            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 28                    | 80141305-TS-028 | DECORANT CASE                   | piece           | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 29                    | 80141305-TS-029 | DISPOSABLE GLOVES               | box             | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 30                    | 80141305-TS-030 | OFFICE CHAIR                    | piece           | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 31                    | 80141305-TS-031 | MARBLE PAPER                    | pack            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 32                    | 80141305-TS-032 | AUTOMOTIVE BATTERIES            | piece           | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 33                    | 80141305-TS-033 | PADLOCK                         | piece           | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 34                    | 80141305-TS-034 | MOBILE PHONE                    | unit            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 35                    | 80141305-TS-035 | COMPACT DISC                    | piece           | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 36                    | 80141305-TS-036 | AMPLIFIER                       | unit            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 37                    | 80141305-TS-037 | STORAGE BOX                     | piece           | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 38                    | 80141305-TS-038 | PLASTIC ENVELOPE                | piece           | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 39                    | 80141305-TS-039 | DOCUMENT SCANNER                | unit            | 0                            | 0   | 0   | 0         | 0.00      | 1   | 0    | 0         | 1    | 33,000.00 | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 1  | 33,000.00 | 33,000.00 |
| 40                    | 80141305-TS-040 | WATER DISPENSER                 | unit            | 0                            | 0   | 1   | 1         | 12,000.00 | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 1  | 12,000.00 | 12,000.00 |
| 41                    | 80141305-TS-041 | PARACETAMOL                     | pack            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 42                    | 80141305-TS-042 | GLUE GUN                        | unit            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 43                    | 80141305-TS-043 | INKJET PRINTER                  | unit            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 44                    | 80141305-TS-044 | SPEAKERS                        | unit            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 45                    | 80141305-TS-045 | POWDERY DODGE                   | bottle          | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 46                    | 80141305-TS-046 | KEYBOARD                        | unit            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 47                    | 80141305-TS-047 | DSLR CAMERA                     | unit            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 48                    | 80141305-TS-048 | STEEL BACK                      | unit            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 49                    | 80141305-TS-049 | LAMINATING MACHINE              | unit            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 50                    | 80141305-TS-050 | FUEL FILTERS                    | piece           | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 51                    | 80141305-TS-051 | AIRLINE TICKETS (DOMESTIC)      | ticket          | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 52                    | 80141305-TS-052 | AIRLINE TICKETS (INTERNATIONAL) | ticket          | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 53                    | 80141305-TS-053 | CAR (Sedan or Hatchback)        | unit            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 46                    | 80141305-TS-054 | MULTI-PURPOSE VEHICLE (MPV)     | unit            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 47                    | 80141305-TS-055 | SPORTS UTILITY VEHICLE (SUV)    | unit            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 48                    | 80141305-TS-056 | PASSENGER VAN                   | unit            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 49                    | 80141305-TS-057 | VAN                             | unit            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 50                    | 80141305-TS-058 | TRI-WHEEL VEHICLE               | unit            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 51                    | 80141305-TS-059 | PICK-UP TRUCK                   | unit            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 52                    | 80141305-TS-060 | ALL-TERRAIN VEHICLE (ATV)       | unit            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |
| 53                    | 80141305-TS-061 | ASSEMBLED OWNER-TYPE KEEP       | unit            | 0                            | 0   | 0   | 0         | 0.00      | 0   | 0    | 0         | 0    | 0.00      | 0    | 0         | 0                            | 0     | 0.00                       | 0    | 0   | 0   | 0         | 0 | 0.00 | 0  | 0.00      | 0.00      |



| Item & Specifications                                                  |                 | Unit of Measure                        | Monthly Quantity Requirement |     |     |    |       |     |      |    |      |     |      |    |           |     |     |    |   |   |   |   |   | Total Quantity for the year | Price | Total Amount for the year |            |   |
|------------------------------------------------------------------------|-----------------|----------------------------------------|------------------------------|-----|-----|----|-------|-----|------|----|------|-----|------|----|-----------|-----|-----|----|---|---|---|---|---|-----------------------------|-------|---------------------------|------------|---|
|                                                                        |                 |                                        | Q1 AMOUNT                    |     |     |    |       |     |      |    |      |     |      |    | Q2 AMOUNT |     |     |    |   |   |   |   |   |                             |       |                           | Q4 AMOUNT  |   |
|                                                                        |                 |                                        | Jan                          | Feb | Mar | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct       | Nov | Dec | Q4 |   |   |   |   |   |                             |       |                           |            |   |
| 50                                                                     | 80141505-TS-002 | ASSEMBLED PASSENGER RECREATIVE VEHICLE | unit                         | 0   | 0   | 0  | 0     | 0   | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0  | 0 | 0 | 0 | 0 | 0 | 0                           | 0     | 0                         | 0          | 0 |
| 51                                                                     | 80141505-TS-003 | MOTORCYCLE                             | unit                         | 0   | 0   | 0  | 0     | 0   | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0  | 0 | 0 | 0 | 0 | 0 | 0                           | 0     | 0                         | 0          | 0 |
| 52                                                                     | 80141505-TS-004 | BUS                                    | unit                         | 0   | 0   | 0  | 0     | 0   | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0  | 0 | 0 | 0 | 0 | 0 | 0                           | 0     | 0                         | 0          | 0 |
| 53                                                                     | 80141505-TS-005 | MINI BUS                               | unit                         | 0   | 0   | 0  | 0     | 0   | 0    | 0  | 0    | 0   | 0    | 0  | 0         | 0   | 0   | 0  | 0 | 0 | 0 | 0 | 0 | 0                           | 0     | 0                         | 0          | 0 |
| A. TOTAL                                                               |                 |                                        |                              |     |     |    |       |     |      |    |      |     |      |    |           |     |     |    |   |   |   |   |   |                             | 0     |                           | 282,050.89 |   |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   |                 |                                        |                              |     |     |    |       |     |      |    |      |     |      |    |           |     |     |    |   |   |   |   |   |                             | 0     |                           | 28,205.01  |   |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |                 |                                        |                              |     |     |    |       |     |      |    |      |     |      |    |           |     |     |    |   |   |   |   |   |                             | 0     |                           | -          |   |
| D. GRAND TOTAL (A + B + C)                                             |                 |                                        |                              |     |     |    |       |     |      |    |      |     |      |    |           |     |     |    |   |   |   |   |   |                             | 0     |                           | 310,255.86 |   |
| E. APPROVED BUDGET BY THE AGENCY HEAD                                  |                 |                                        |                              |     |     |    |       |     |      |    |      |     |      |    |           |     |     |    |   |   |   |   |   |                             |       |                           |            |   |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

JOE F. GARCIA  
Property/Supply Officer

Date Prepared:

Certified Funds Available / Certified Appropriate Funds Available:

NATHALIE JOYCE C. BALLES / CRISTINA B. PONCIO  
Accountant / Budget Officer

Approved by:

ALFREDO E. GUMARU JR. CESO V  
Head of Office / Agency



Republic of the Philippines  
**Department of Education**  
REGION II - CAGAYAN VALLEY  
SCHOOLS DIVISION OF BATANES

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**POSTING CERTIFICATION**

This is to certify that the DepEd Schools Division of Batanes has posted its Annual Procurement Plan – Common-Use Supplies and Equipment (APP-CSE) for FY 2025 on its agency website and can be accessed through this link <http://depedbataanes.ph/transparency.php>.

This certification is being issued in compliance with the submission of required Procurement Reports, this 30<sup>th</sup> of July 2024.

  
**ARNULFO ANSELM C. HORTIZ**

*Head, Bids and Awards Committee Secretariat*



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Website: <https://batanes.deped.gov.ph>

|           |                    |       |           |
|-----------|--------------------|-------|-----------|
| Doc Code: | <b>FM-ORD-006</b>  | Rev:  | <b>00</b> |
| As of:    | <b>Jul 2, 2018</b> | Page: | <b>1</b>  |



## APP-CSE 2025 FORUM

### Introduction:

**Reminders:**

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For

Note: The ADD.CSE for FY 2025 must be submitted on or before 31 July 2024.

Department/Bureau/Office: DepEd Batanes  
Region: II

E-mail :

Telephone/Mobile Nos:

| Item & Specifications                                   |                 | Unit of Measure | Monthly Quantity Requirement |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        | Total Quantity for the year | Price | Total Amount for this year |        |        |           |          |
|---------------------------------------------------------|-----------------|-----------------|------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------------------------|-------|----------------------------|--------|--------|-----------|----------|
|                                                         |                 |                 | Jan                          | Feb    | Mar    | Q1     | April  | May    | June   | Q2     | July   | Aug    | Sept   | Q3     | Oct    | Nov    | Dec    | Q4     |                             |       |                            | Q4     |        |           |          |
|                                                         |                 |                 | AMOUNT                       | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT |                             |       |                            | AMOUNT | AMOUNT |           |          |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |                 |                 |                              |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |                             |       |                            |        |        |           |          |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |                 |                 |                              |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |                             |       |                            |        |        |           |          |
| 1                                                       | 1319501-AL-504  | litre/l         | 0                            | 0      | 3      | 3      | 151.29 | 0      | 0      | 3      | 3      | 151.29 | 0      | 0      | 3      | 3      | 151.29 | 0      | 0                           | 3     | 3                          | 151.29 | 12     | 90.43     | 605.16   |
| 2                                                       | 1319501-AL-503  | gallon          | 0                            | 0      | 2      | 2      | 714.18 | 0      | 0      | 2      | 2      | 714.18 | 0      | 0      | 2      | 2      | 714.18 | 0      | 0                           | 2     | 2                          | 714.18 | 8      | 337.09    | 2,686.72 |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES  |                 |                 |                              |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |                             |       |                            |        |        |           |          |
| 3                                                       | 60121413-CP-901 | piece           | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 35.16     | 0.00     |
| 4                                                       | 60121413-CP-902 | piece           | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 36.36     | 0.00     |
| 5                                                       | 60121324-EP-001 | piece           | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 8.36      | 0.00     |
| 6                                                       | 60121324-EP-001 | piece           | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 22.26     | 0.00     |
| 7                                                       | 60121324-EP-001 | piece           | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 44.72     | 0.00     |
| 8                                                       | 60121324-EP-007 | piece           | 0                            | 0      | 10     | 10     | 572.00 | 0      | 0      | 5      | 5      | 286.00 | 0      | 0      | 10     | 10     | 572.00 | 0      | 0                           | 5     | 5                          | 286.00 | 30     | 57.20     | 1,716.00 |
| 9                                                       | 60121324-EP-002 | piece           | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 22.20     | 0.00     |
| 10                                                      | 60121324-EP-003 | piece           | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 44.72     | 0.00     |
| 11                                                      | 60121324-EP-008 | piece           | 0                            | 0      | 10     | 10     | 572.00 | 0      | 0      | 5      | 5      | 286.00 | 0      | 0      | 10     | 10     | 572.00 | 0      | 0                           | 5     | 5                          | 286.00 | 30     | 57.20     | 1,716.00 |
| 12                                                      | 60121324-EP-003 | piece           | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 22.20     | 0.00     |
| 13                                                      | 60121324-EP-006 | piece           | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 45.76     | 0.00     |
| 14                                                      | 60121324-EP-009 | piece           | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 57.20     | 0.00     |
| 15                                                      | 6012124-WR-P01  | pack            | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 161.20    | 0.00     |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                 |                 |                 |                              |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |                             |       |                            |        |        |           |          |
| 16                                                      | 43121517-VO-003 | unit            | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 23,633.60 | 0.00     |
| 17                                                      | 43116609-HM-P01 | unit            | 0                            | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0      | 0.00   | 0      | 0                           | 0     | 0                          | 0.00   | 0      | 16,988.00 | 0.00     |
| BATTERIES AND CELLS AND ACCESSORIES                     |                 |                 |                              |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |                             |       |                            |        |        |           |          |
| 18                                                      | 2611702-ET-A02  | pack            | 0                            | 0      | 5      | 5      | 102.45 | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 5      | 5      | 102.45 | 0      | 0                           | 0     | 0                          | 0.00   | 10     | 20.49     | 204.90   |
| 19                                                      | 2611702-B-A01   | pack            | 0                            | 0      | 5      | 5      | 91.70  | 0      | 0      | 0      | 0      | 0.00   | 0      | 0      | 5      | 5      | 91.70  | 0      | 0                           | 0     | 0                          | 0.00   | 10     | 18.34     | 183.40   |
| CLEANING EQUIPMENT AND SUPPLIES                         |                 |                 |                              |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |                             |       |                            |        |        |           |          |
| 20                                                      | 4711812-AF-A01  | can             | 0                            | 0      | 3      | 3      | 261.93 | 0      | 0      | 3      | 3      | 261.93 | 0      | 0      | 0      | 0      | 0.00   | 3      | 0                           | 0     | 0                          | 0.00   | 9      | 87.31     | 785.79   |
| 21                                                      | 4711668-BK-S01  | piece           | 0                            | 0      | 0      | 0      | 0.00   | 0      | 5      | 0      | 5      | 624.00 | 0      | 0      | 0      | 0      | 0.00   | 5      | 0                           | 0     | 5                          | 624.00 | 10     | 124.80    | 1,248.00 |







| Item & Specifications                         |                 |                                           | Unit of Measure | Monthly Quantity Requirement |     |     |           |       |     |      |    |      |          |      |    | Price | Total Quantity for this year | Total Amount for this year |           |     |     |     |        |           |          |
|-----------------------------------------------|-----------------|-------------------------------------------|-----------------|------------------------------|-----|-----|-----------|-------|-----|------|----|------|----------|------|----|-------|------------------------------|----------------------------|-----------|-----|-----|-----|--------|-----------|----------|
|                                               |                 |                                           |                 | Jan                          | Feb | Mar | Q1 AMOUNT | April | May | June | Q2 | July | Aug      | Sept | Q3 |       |                              |                            | Q3 AMOUNT | Oct | Nov | Dec | Q4     | Q4 AMOUNT |          |
| 63                                            | 3113804-SW-001  | STAPLE WIRE, standard                     | box             | 0                            | 0   | 0   | 0         | 0.00  | 5   | 0    | 0  | 5    | 118.80   | 0    | 0  | 0     | 0                            | 0.00                       | 5         | 0   | 0   | 5   | 118.80 | 10        | 237.60   |
| 64                                            | 31201502-TA-E02 | TAPE, electrical                          | roll            | 0                            | 0   | 0   | 0         | 0.00  | 3   | 0    | 0  | 3    | 58.35    | 0    | 0  | 0     | 0                            | 0.00                       | 3         | 0   | 0   | 3   | 58.35  | 6         | 116.70   |
| 65                                            | 31201503-TA-A01 | TAPE, masking, 24mm                       | roll            | 0                            | 0   | 0   | 0         | 0.00  | 5   | 0    | 0  | 5    | 278.40   | 0    | 0  | 0     | 0                            | 0.00                       | 5         | 0   | 0   | 5   | 278.40 | 10        | 556.80   |
| 66                                            | 31201503-TA-A02 | TAPE, masking, 48 mm                      | roll            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 67                                            | 31201517-TA-P01 | TAPE, packaging, 48 mm                    | roll            | 0                            | 0   | 0   | 0         | 0.00  | 5   | 0    | 0  | 5    | 111.80   | 0    | 0  | 0     | 0                            | 0.00                       | 5         | 0   | 0   | 5   | 111.80 | 10        | 223.60   |
| 68                                            | 31201515-TA-T01 | TAPE, transparent, 24mm                   | roll            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 69                                            | 31201515-TA-T02 | TAPE, transparent, 48 mm                  | roll            | 0                            | 0   | 0   | 0         | 0.00  | 5   | 0    | 0  | 5    | 112.85   | 0    | 0  | 0     | 0                            | 0.00                       | 5         | 0   | 0   | 5   | 112.85 | 10        | 225.70   |
| 70                                            | 31151507-7W-P01 | TWINE, plastic                            | roll            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT |                 |                                           |                 |                              |     |     |           |       |     |      |    |      |          |      |    |       |                              |                            |           |     |     |     |        |           |          |
| 71                                            | 4111604-BU-P02  | RULER, plastic, 450mm                     | piece           | 0                            | 0   | 0   | 0         | 0.00  | 5   | 0    | 0  | 5    | 99.65    | 0    | 0  | 0     | 0                            | 0.00                       | 5         | 0   | 0   | 5   | 99.65  | 10        | 599.30   |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES |                 |                                           |                 |                              |     |     |           |       |     |      |    |      |          |      |    |       |                              |                            |           |     |     |     |        |           |          |
| 72                                            | 4412612-BL-F01  | BLADE, for general purpose utility knife  | blade           | 0                            | 0   | 0   | 0         | 0.00  | 2   | 0    | 0  | 2    | 32.74    | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 2         | 32.74    |
| 73                                            | 44101602-PH-A01 | BINDING AND PUNCHING MACHINE              | unit            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 74                                            | 44128037-08-P10 | BINDING RING/COMB, plastic, 32 mm         | bundle          | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 75                                            | 44101807-CA-001 | CALCULATOR, Compact                       | unit            | 0                            | 0   | 0   | 0         | 0.00  | 2   | 0    | 0  | 2    | 471.54   | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 2         | 471.54   |
| 76                                            | 44121710-G1-A01 | CHALK, white animal                       | box             | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 77                                            | 44122105-BF-C01 | CLIP, backfold, 15mm                      | box             | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 78                                            | 44122105-BF-C02 | CLIP, backfold, 25mm                      | box             | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 79                                            | 44122105-BF-C03 | CLIP, backfold, 32mm                      | box             | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 80                                            | 44122105-BF-C04 | CLIP, backfold, 50mm                      | box             | 0                            | 0   | 0   | 0         | 0.00  | 15  | 0    | 0  | 15   | 202.50   | 0    | 0  | 0     | 0                            | 0.00                       | 10        | 0   | 0   | 10  | 135.00 | 25        | 337.50   |
| 81                                            | 44121804-CT-F02 | CORRECTION TAPE                           | piece           | 0                            | 0   | 0   | 0         | 0.00  | 5   | 0    | 0  | 5    | 158.60   | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 5         | 158.60   |
| 82                                            | 44121613-C1-A01 | CUTTER/UTILITY KNIFE, for general purpose | piece           | 0                            | 0   | 0   | 0         | 0.00  | 10  | 0    | 0  | 10   | 1,458.90 | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 10        | 1,458.90 |
| 83                                            | 44111515-DF-B01 | DATA FILE BOX                             | piece           | 0                            | 0   | 0   | 0         | 0.00  | 100 | 0    | 0  | 100  | 8,301.00 | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 100       | 8,301.00 |
| 84                                            | 44122011-DF-F01 | DATA FOLDER                               | piece           | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 85                                            | 44102003-DS-A01 | DATER STAMP                               | piece           | 0                            | 0   | 0   | 0         | 0.00  | 1   | 0    | 0  | 1    | 829.92   | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 1         | 829.92   |
| 86                                            | 44121506-EN-D01 | ENVELOPE, Documentary, A4                 | box             | 0                            | 0   | 0   | 0         | 0.00  | 1   | 0    | 0  | 1    | 1,057.58 | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 1         | 1,057.58 |
| 87                                            | 44121506-EN-D02 | ENVELOPE, Documentary, legal              | box             | 0                            | 0   | 0   | 0         | 0.00  | 1   | 0    | 0  | 1    | 939.95   | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 1         | 939.95   |
| 88                                            | 44121506-EN-E01 | ENVELOPE, Expanding, Kraft                | box             | 0                            | 0   | 0   | 0         | 0.00  | 1   | 0    | 0  | 1    | 30.49    | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 1         | 30.49    |
| 89                                            | 44121506-EN-E02 | ENVELOPE, Expanding, Plastic              | piece           | 0                            | 0   | 0   | 0         | 0.00  | 1   | 0    | 0  | 1    | 432.52   | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 1         | 432.52   |
| 90                                            | 44121506-EN-H02 | ENVELOPE, Mailing                         | box             | 0                            | 0   | 0   | 0         | 0.00  | 1   | 0    | 0  | 1    | 432.52   | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 1         | 432.52   |
| 91                                            | 44121504-EN-W02 | ENVELOPE, Mailing, with window            | box             | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 92                                            | 44111912-ER-B01 | ERASER, blk, for blackboard/whiteboard    | piece           | 0                            | 0   | 0   | 0         | 0.00  | 3   | 0    | 0  | 3    | 289.92   | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 3         | 289.92   |
| 93                                            | 44122118-FA-P01 | FASTENER                                  | box             | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 94                                            | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal | piece           | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 95                                            | 44122018-FT-D01 | FILE TAB DIVIDER, A4                      | set             | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 96                                            | 44122018-FT-D02 | FILE TAB DIVIDER, Legal                   | set             | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 97                                            | 44122011-FO-F01 | FOLDER, Fancy with slide, A4              | bundle          | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 98                                            | 44122011-FO-F02 | FOLDER, Fancy with slide, legal           | bundle          | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 99                                            | 44122011-FO-L01 | FOLDER, L-type, A4                        | pack            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 100                                           | 44122011-FO-L02 | FOLDER, L-type, Legal                     | pack            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 101                                           | 44122027-FO-P01 | FOLDER, preasboard                        | box             | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 102                                           | 44122011-FO-T01 | FOLDER with tabs, A4                      | pack            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 103                                           | 44122011-FO-T02 | FOLDER with tabs, legal                   | pack            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 104                                           | 44122008-IT-T01 | INDEX TAB                                 | box             | 0                            | 0   | 0   | 0         | 0.00  | 5   | 0    | 0  | 5    | 155.55   | 0    | 0  | 0     | 0                            | 0.00                       | 5         | 0   | 0   | 5   | 155.55 | 10        | 311.10   |
| 105                                           | 44121716-MK-F01 | MARKER, Fluorescent                       | set             | 0                            | 0   | 0   | 0         | 0.00  | 10  | 0    | 0  | 10   | 82.70    | 0    | 0  | 0     | 0                            | 0.00                       | 10        | 0   | 0   | 10  | 82.70  | 20        | 165.40   |
| 106                                           | 44121709-MP-B01 | MARKER, Permanent, Black                  | piece           | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 107                                           | 44121709-MP-B02 | MARKER, Permanent, Blue                   | piece           | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 108                                           | 44121709-MP-B03 | MARKER, Permanent, Red                    | piece           | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 109                                           | 44121709-MW-B01 | MARKER, Whiteboard, Black                 | piece           | 0                            | 0   | 0   | 0         | 0.00  | 5   | 0    | 0  | 5    | 48.25    | 0    | 0  | 0     | 0                            | 0.00                       | 5         | 0   | 0   | 5   | 48.25  | 10        | 96.50    |
| 110                                           | 44121709-MW-B02 | MARKER, Whiteboard, Blue                  | piece           | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |
| 111                                           | 44121709-MW-B03 | MARKER, Whiteboard, Red                   | piece           | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0  | 0    | 0.00     | 0    | 0  | 0     | 0                            | 0.00                       | 0         | 0   | 0   | 0   | 0.00   | 0         | 0.00     |







| Item & Specifications |                                             |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     | Price | Total Quantity for the year | Total Amount for the year |      |    |           |     |      |      |
|-----------------------|---------------------------------------------|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|-------|-----------------------------|---------------------------|------|----|-----------|-----|------|------|
|                       |                                             |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug |       |                             |                           | Sept | Q3 | Q3 AMOUNT | Oct | Nov  | Dec  |
| 13                    | INK CARTRIDGE, HP C3352A (HP22), Tri-color  |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 14                    | INK CARTRIDGE, HP C5040NA (HP60), Black     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 15                    | INK CARTRIDGE, HP C5043WA (HP60), Tri-color |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 16                    | INK CARTRIDGE, HP C5972A (HP220X), Cyan     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 17                    | INK CARTRIDGE, HP C5972A (HP220X), Magenta  |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 18                    | INK CARTRIDGE, HP C5974A (HP220X), Yellow   |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 19                    | INK CARTRIDGE, HP C5973A (HP220X), Black    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 20                    | INK CARTRIDGE, HP C1821WA (HP41), Black     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 21                    | INK CARTRIDGE, HP C1821WA (HP41), Tri-color |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 22                    | INK CARTRIDGE, HP C1824A (HP43), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 23                    | INK CARTRIDGE, HP C1824A (HP43), Cyan       |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 24                    | INK CARTRIDGE, HP C1827A (HP43), Magenta    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 25                    | INK CARTRIDGE, HP C1821A (HP43), Yellow     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 26                    | INK CARTRIDGE, HP C1824A (HP43), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 27                    | INK CARTRIDGE, HP C1824A (HP43), Cyan       |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 28                    | INK CARTRIDGE, HP C1824A (HP43), Magenta    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 29                    | INK CARTRIDGE, HP C1824A (HP43), Yellow     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 30                    | INK CARTRIDGE, HP C1824A (HP43), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 31                    | INK CARTRIDGE, HP C1824A (HP43), Cyan       |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 32                    | INK CARTRIDGE, HP C1824A (HP43), Magenta    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 33                    | INK CARTRIDGE, HP C1824A (HP43), Yellow     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 34                    | INK CARTRIDGE, HP C1824A (HP43), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 35                    | INK CARTRIDGE, HP C1824A (HP43), Cyan       |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 36                    | INK CARTRIDGE, HP C1824A (HP43), Magenta    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 37                    | INK CARTRIDGE, HP C1824A (HP43), Yellow     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 38                    | INK CARTRIDGE, HP C1824A (HP43), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 39                    | INK CARTRIDGE, HP C1824A (HP43), Cyan       |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 40                    | INK CARTRIDGE, HP C1824A (HP43), Magenta    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 41                    | INK CARTRIDGE, HP C1824A (HP43), Yellow     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 42                    | INK CARTRIDGE, HP C1824A (HP43), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 43                    | INK CARTRIDGE, HP C1824A (HP43), Cyan       |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 44                    | INK CARTRIDGE, HP C1824A (HP43), Magenta    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 45                    | INK CARTRIDGE, HP C1824A (HP43), Yellow     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 46                    | INK CARTRIDGE, HP C1824A (HP43), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 47                    | INK CARTRIDGE, HP C1824A (HP43), Cyan       |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 48                    | INK CARTRIDGE, HP C1824A (HP43), Magenta    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 49                    | INK CARTRIDGE, HP C1824A (HP43), Yellow     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 50                    | INK CARTRIDGE, HP C1824A (HP43), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 51                    | INK CARTRIDGE, HP C1824A (HP43), Cyan       |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 52                    | INK CARTRIDGE, HP C1824A (HP43), Magenta    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 53                    | INK CARTRIDGE, HP C1824A (HP43), Yellow     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 54                    | INK CARTRIDGE, HP C1824A (HP43), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 55                    | INK CARTRIDGE, HP C1824A (HP43), Cyan       |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 56                    | INK CARTRIDGE, HP C1824A (HP43), Magenta    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 57                    | INK CARTRIDGE, HP C1824A (HP43), Yellow     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 58                    | INK CARTRIDGE, HP C1824A (HP43), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 59                    | INK CARTRIDGE, HP C1824A (HP43), Cyan       |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 60                    | INK CARTRIDGE, HP C1824A (HP43), Magenta    |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 61                    | INK CARTRIDGE, HP C1824A (HP43), Yellow     |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 62                    | INK CARTRIDGE, HP C1824A (HP43), Black      |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |
| 63                    | INK CARTRIDGE, HP C1824A (HP43), Cyan       |  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0     | 0                           | 0.00                      | 0    | 0  | 0         | 0   | 0.00 | 0.00 |



| Item & Specifications                                                                                                              |                 |                                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |          |     |      |      |           |      |     | Price | Total Quantity for this year | Total Amount for this year |      |    |           |      |           |            |
|------------------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|----------|-----|------|------|-----------|------|-----|-------|------------------------------|----------------------------|------|----|-----------|------|-----------|------------|
|                                                                                                                                    |                 |                                                                  |                 | Jan                          | Feb | Mar | Q1 | Q1 ADJUST | April    | May | June | Q2   | Q2 ADJUST | July | Aug |       |                              |                            | Sept | Q3 | Q3 ADJUST | Oct  | Nov       | Dec        |
| 64                                                                                                                                 | 44103134P-B32   | TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 65                                                                                                                                 | 44103134P-B33   | TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 66                                                                                                                                 | 44103134P-B36   | TONER CARTRIDGE, HP CF231A (HP31A), Black LaserJet               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 67                                                                                                                                 | 44103134P-B37   | TONER CARTRIDGE, HP CF233A (HP33A), LaserJet Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 68                                                                                                                                 | 44103134P-B38   | TONER CARTRIDGE, HP CF237A (HP37), Black                         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 69                                                                                                                                 | 44103134P-B60   | TONER CARTRIDGE, HP CF230A, Black LaserJet                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 70                                                                                                                                 | 44103134P-C60   | TONER CARTRIDGE, HP CF231A, Cyan LaserJet                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 71                                                                                                                                 | 44103134P-Y60   | TONER CARTRIDGE, HP CF232A, Yellow LaserJet                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 72                                                                                                                                 | 44103134P-M60   | TONER CARTRIDGE, HP CF233A, Magenta LaserJet                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 73                                                                                                                                 | 44103134P-B61   | TONER CARTRIDGE, HP CF360A (HP36A), Black LaserJet               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 74                                                                                                                                 | 44103134P-C61   | TONER CARTRIDGE, HP CF361A (HP36A), Cyan LaserJet                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 75                                                                                                                                 | 44103134P-Y61   | TONER CARTRIDGE, HP CF362A (HP36A), Yellow LaserJet              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 76                                                                                                                                 | 44103134P-M61   | TONER CARTRIDGE, HP CF363A (HP36A), Magenta LaserJet             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 77                                                                                                                                 | 44103134P-B62   | TONER CARTRIDGE, HP CF400A (HP20A), Black LaserJet               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 78                                                                                                                                 | 44103134P-C62   | TONER CARTRIDGE, HP CF401A (HP20A), Cyan LaserJet                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 79                                                                                                                                 | 44103134P-Y62   | TONER CARTRIDGE, HP CF402A (HP20A), Yellow LaserJet              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 80                                                                                                                                 | 44103134P-M62   | TONER CARTRIDGE, HP CF403A (HP20A), Magenta LaserJet             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 81                                                                                                                                 | 44103134P-B63   | TONER CARTRIDGE, HP CF404A (HP40A), Black                        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 82                                                                                                                                 | 44103134P-C63   | TONER CARTRIDGE, HP CF411A (HP40A), Cyan                         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 83                                                                                                                                 | 44103134P-Y63   | TONER CARTRIDGE, HP CF412A (HP40A), Yellow                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 84                                                                                                                                 | 44103134P-M63   | TONER CARTRIDGE, HP CF413A (HP40A), Magenta                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 85                                                                                                                                 | 44103134P-B14   | TONER CARTRIDGE, HP Q2512A, Black                                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 86                                                                                                                                 | 44103134P-B48   | TONER CARTRIDGE, HP Q2524A, Black                                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| SOFTWARE                                                                                                                           |                 |                                                                  |                 |                              |     |     |    |           |          |     |      |      |           |      |     |       |                              |                            |      |    |           |      |           |            |
| 1                                                                                                                                  | 43231313-FT-001 | Business function specific software                              | license         | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 2                                                                                                                                  | 43231602-FT-002 | Finance accounting and enterprise resource planning ERP software | license         | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 3                                                                                                                                  | 43232004-FT-003 | Computer game or entertainment software                          | license         | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 4                                                                                                                                  | 43232007-FT-004 | Content software and editing software                            | license         | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 5                                                                                                                                  | 43232002-FT-005 | Content management software                                      | license         | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 6                                                                                                                                  | 43232304-FT-006 | Data management and query software                               | license         | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 7                                                                                                                                  | 43232402-FT-007 | Development software                                             | license         | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 8                                                                                                                                  | 43232505-FT-008 | Educational or reference software                                | license         | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 9                                                                                                                                  | 43232603-FT-009 | Industry specific software                                       | license         | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 10                                                                                                                                 | 43232801-FT-010 | Information exchange software                                    | license         | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 11                                                                                                                                 | 43232901-FT-011 | Network applications software                                    | license         | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 12                                                                                                                                 | 43232802-FT-011 | Network management software                                      | license         | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 13                                                                                                                                 | 43232905-FT-012 | Networking software                                              | license         | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 14                                                                                                                                 | 43232004-FT-013 | Operating environment software                                   | license         | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 15                                                                                                                                 | 43232005-FT-014 | Security and protection software                                 | license         | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 16                                                                                                                                 | 43232405-FT-015 | Utility and device driver software                               | license         | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                 |                                                                  |                 |                              |     |     |    |           |          |     |      |      |           |      |     |       |                              |                            |      |    |           |      |           |            |
| 1                                                                                                                                  | 80414305-TS-001 | BALLPEN                                                          | piece           | 0                            | 0   | 0   | 0  | 0.00      | 20       | 0   | 0    | 20   | 400.00    | 0    | 0   | 0     | 0                            | 0.00                       | 20   | 0  | 0         | 0    | 400.00    | 800.00     |
| 2                                                                                                                                  | 80414305-TS-002 | MULTIFUNCTION PRINTER                                            | unit            | 0                            | 0   | 0   | 0  | 0.00      | 2        | 0   | 0    | 2    | 50,000.00 | 0    | 0   | 0     | 0                            | 0.00                       | 2    | 0  | 0         | 2    | 50,000.00 | 100,000.00 |
| 3                                                                                                                                  | 80414305-TS-003 | LAMINATING FILM                                                  | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 4                                                                                                                                  | 80414305-TS-004 | STICKER PAPER                                                    | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 5                                                                                                                                  | 80414305-TS-005 | DOUBLE SIDED TAPE                                                | roll            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 6                                                                                                                                  | 80414305-TS-006 | PHOTO PAPER                                                      | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 7                                                                                                                                  | 80414305-TS-007 | BLEACHING SOLUTION                                               | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0.00 | 0         | 0    | 0   | 0     | 0.00                         | 0                          | 0    | 0  | 0         | 0.00 | 0.00      |            |
| 8                                                                                                                                  | 80414305-TS-008 | CERTIFICATE FRAME                                                | piece           | 0                            | 0   | 0   | 0  | 0.00      | 5        | 0   | 0    | 5    | 1,200.00  | 0    | 0   | 0     | 0                            | 0.00                       | 5    | 0  | 0         | 5    | 1,200.00  | 2,500.00   |
| 9                                                                                                                                  | 80414305-TS-009 | CERTIFICATE HOLDER                                               | piece           | 0                            | 0   | 0   | 0  | 20        | 1,400.00 | 0   | 0    | 20   | 1,400.00  | 0    | 0   | 20    | 20                           | 1,400.00                   | 0    | 0  | 25        | 25   | 1,750.00  | 5,950.00   |
| 10                                                                                                                                 | 80414305-TS-010 | UNRETRIEVABLE POWER SUPPLY                                       | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0        | 0   | 0    | 0    | 0.00      | 0    | 0   | 0     | 0                            | 0.00                       | 0    | 0  | 0         | 0    | 0.00      | 0.00       |







| Item & Specifications                                                  |                 |  | Unit of Measure                        | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |           |    |           |     |     |     |   |      | Total Quantity for this year | Price | Total Amount for this year |      |           |
|------------------------------------------------------------------------|-----------------|--|----------------------------------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|-----------|----|-----------|-----|-----|-----|---|------|------------------------------|-------|----------------------------|------|-----------|
|                                                                        |                 |  |                                        | Q2 AMOUNT                    |     |     |    |           |       |     |      |    |           |      |     | Q3 AMOUNT |    |           |     |     |     |   |      |                              |       |                            | Q4   | Q4 AMOUNT |
|                                                                        |                 |  |                                        | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept      | Q3 | Q3 AMOUNT | Oct | Nov | Dec |   |      |                              |       |                            |      |           |
| 50                                                                     | 80141505-TS-602 |  | ASSEMBLED PASSENGER RECREATIVE VEHICLE | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0.00      | 0  | 0         | 0   | 0   | 0   | 0 | 0.00 | 0                            | 0.00  | 0.00                       |      |           |
| 51                                                                     | 80141505-TS-603 |  | MOTORCYCLE                             | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0.00      | 0  | 0         | 0   | 0   | 0   | 0 | 0    | 0.00                         | 0     | 0.00                       | 0.00 |           |
| 52                                                                     | 80141505-TS-604 |  | BUS                                    | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0.00      | 0  | 0         | 0   | 0   | 0   | 0 | 0    | 0.00                         | 0     | 0.00                       | 0.00 |           |
| 53                                                                     | 80141505-TS-605 |  | MINI BUS                               | unit                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0.00      | 0  | 0         | 0   | 0   | 0   | 0 | 0    | 0.00                         | 0     | 0.00                       | 0.00 |           |
| A. TOTAL                                                               |                 |  |                                        |                              |     |     |    |           |       |     |      |    |           |      |     |           |    |           |     |     |     |   |      | 0                            |       | 282,050.89                 |      |           |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   |                 |  |                                        |                              |     |     |    |           |       |     |      |    |           |      |     |           |    |           |     |     |     |   |      | 0                            |       | 28,205.01                  |      |           |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |                 |  |                                        |                              |     |     |    |           |       |     |      |    |           |      |     |           |    |           |     |     |     |   |      | 0                            |       |                            |      |           |
| D. GRAND TOTAL (A + B + C)                                             |                 |  |                                        |                              |     |     |    |           |       |     |      |    |           |      |     |           |    |           |     |     |     |   |      | 0                            |       | 310,255.86                 |      |           |
| E. APPROVED BUDGET BY THE AGENCY HEAD                                  |                 |  |                                        |                              |     |     |    |           |       |     |      |    |           |      |     |           |    |           |     |     |     |   |      |                              |       |                            |      |           |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

JOE F. GARCIA  
Property/Supply Officer

Date Prepared:

Certified Funds Available / Certified Appropriate Funds Available:

NATHANIEL JOYCE C. BALLES / CRISTINA B. PONCIO  
Accountant / Budget Officer

Approved by:

ALFREDO E. GUMARU JR. CESO V  
Head of Office / Agency